

Davis County Fleet Asset Management

Planning the Future of Fleet

What Is Our Operational Type?

- **Service Operation** – The fleet can be owned by either the fleet or the fleet departments, but is maintained by the fleet department. Services are provided to the customers at a no cost to the customer.
- **Central Operation** - the fleet is owned and maintained by the fleet department. Customer agencies with vehicle needs “rent” the vehicles from the fleet department. In this case, the fleet department acts more as a rental company.
- **Internal Service Fund** - The fleet can be owned by either the fleet department or customer agencies, but is maintained by the fleet department. Services are provided to the customer agencies on a cost-reimbursement basis.

We are currently operating as a Service Operation

Re-engineering Fleet It entails a New Mindset or a new way of looking at Fleet Operations

- ▶ Operating as a **Service Operation-Decentralized Fleet** greatly hinders the ability to efficiently manage fleet assets.
- ▶ **Centralized Fleet Management** would have the benefits of analyzing underutilized vehicles resulting in reducing fleet size, the ability to standardize vehicle or equipment specifications resulting in a higher level development in specification to get correct vehicles to fit department missions. Standardizing specs would streamline maintenance and repairs. Ability to form a motor pool. Will a Hybrid or Electric vehicle meet Department needs? The ability to develop a County wide fleet replacement fund would provide departments with newer, safer, more fuel efficient vehicles/equipment resulting in a higher satisfaction to the Departments.
- ▶ **Internal Service Fund**-Centralized Fleet is Considered to be Best Practice By APWA, NAFA, MTAS. This is the most common operation in Municipal Fleets. Internal Service Fund have the highest success in Fleet Replacement Life Cycle Plans due to the fact that with good management the dedicated funds are there when needed. Also this means not competing against other budget requests from General Funds.

Purchasing VS Leasing

- ▶ There has been a lot of discussion on fleet replacement moving forward weather to **Purchase or Lease?**
- ▶ Having a **Centralized Fleet** would add a layer of Financial protection to the county as well, especially if we were to lease vehicles due to the fact that it would allow the Fleet Department to control the overall cosmetic condition and how repairs are done. While Leasing it would be imperative to maintain the overall condition of the vehicles to prevent charges due to abuse or misuse at the end of the lease.
- ▶ Change can be challenging, but if the overall goal being to develop a sustainable **Fleet Life Cycle Plan** that would save tax payer dollars, allow employees to drive safer, more efficient, newer vehicles that project a positive image for Davis County.
- ▶ Keys to a success Fleet Program - **Consolidated Fleet Management** would bring a unified approach to all of the Fleet - Maximizing ROI by having well maintained and cosmetically clean vehicles - Dedicated Vehicle Replacement Fund to ensure a successful **Fleet Life Cycle Plan**.
- ▶ The ability for the County to have a centralized focus in pride of ownership of its fleet, thereby keeping it clean, painted and in good operating order.

Fleet Life Cycle Planning



Davis county Fleet Goals

- Safety for Employees and Public with new vehicle Safety Features.
- Lowering annual repair cost while reducing vehicle downtime.
- Ability to forecast Fleet Replacement Costs and smooth financial planning.
- To provide exceptional services at a lower cost.
- Apply a best practice method life cycle replacement program.
- Replace old less fuel efficient vehicles with fuel efficient vehicles.
- Getting a high ROI (return on investment) for future replacement costs.

How do Vehicle Life Cycles save County \$\$\$

- New vehicles that are more fuel efficient.
Examples of vehicles we currently have.
Cost of fuel to travel 10,000 miles per year.
Compact Truck Comparison. \$780.87 Diff.
- 2016 Chev Colorado Diesel. 2021 MPG 24.13
 $10,000 \text{MLS} \div 24.13 \text{MPG} = 414.42 \text{GLS} @ \4.53
 $= \$1,877.13$ Per year. **Vehicle 2017-12**
- 2010 GMC Canyon UNL. 2021 MPG 15.35
 $10,000 \text{MLS} \div 15.35 \text{MPG} = 651.47 \text{GLS} @ \4.08
 $= \$2,658$ Per year. **Vehicle 2010-05**
Full Size ¾ Ton Truck Comparison. \$1,644.37 Diff
- 1998 Chev STD Cab ¾ Truck 2021 MPG 11.04
 $10,000 \text{MLS} \div 11.4 \text{MPG} = 877.19 \text{GLS} @ \4.08
 $= \$3,578.94$ Per year **Vehicle 1998-04**
- 2018 Chev CREW Cab ¾ Truck 2021 MPG 21.09
 $10,000 \text{MLS} \div 21.09 \text{MPG} = 474.16 @ \4.08
 $= \$1934.57$ Per year. **Vehicle 2018-05**

Feb 12, 2021, 2:03 PM

I have collected some early info on our 5 police hybrid SUV's and wanted to share it with all of you. We are seeing an average miles per gallon on the hybrids as 21 mpg, compared to just 14 mpg on our standard police SUV's.

The following is an estimated yearly savings:

\$10,080 in fuel cost

3,665 gallons less fuel

64,795 lbs of CO2 emissions

We have two more hybrids on order and when carry over is approved we are ordering 6 more.

Once we have 13 hybrids on the road we would see \$26,208 in fuel cost savings, 9,529 gallons less fuel used and a reduction of 168,467 lbs of CO2 emissions.

These are estimates based on conservative idle hours, and fuel cost at \$2.75 a gallon.

Hybrid Interceptor SUV

Nathan Schafer, CPFP

Fleet Manager

Your Total Potential Savings

Here's how the numbers break down.

[Vehicles and Miles](#)

[Shifts and Idle Times](#)

[Your Fuel Cost](#)



As you can see, the Ford 2020 Police Interceptor Utility hybrid could provide a positive impact on your fleet, your community and your budget. If you'd like to discuss it with other members of your organization, feel free to print out your results and share them with your department.

Print Results

Start Over

[How the Calculator Works](#)

Number of Vehicles	10 vehicles
Miles/Vehicle Per Year	15,000 miles
Shifts Per Day	1 shifts
Idle Hours Per Shift	4.9 idle hour
Your Fuel Cost Per Gallon	\$5.00/gallon
Pounds of CO ₂ Saved ⓘ	127,826 lbs
Gallons of Fuel Saved ⓘ	7,230 gallons
Fuel Cost Savings ⓘ	\$36,150

Your Total Fleet

10

Vehicles

\$36,150

Total Potential Savings

127,826 ⓘ

Lbs of CO₂

Potential Yearly Savings Per Vehicle

1

Vehicles

\$3,615

Potential Savings

12,783 ⓘ

Lbs of CO₂

More ways life cycles save \$\$\$\$

- Lowering repair Costs.
- Minimizing Vehicle Down Time.
- **2019 Vehicle Maintenance Facility Summary.**

Location: PW - 7 - PUBLIC WORKS					
	Months			Months	
	Ending	All		Ending	All
PARTS SUMMARY					
Value Receipts:	\$14,022.56	\$132,264.04	Value Transferred In:	\$0.00	\$0.00
Value Issues:	\$17,014.97	\$130,125.85	Value Transferred Out:	\$0.00	\$0.00
Adjustment Value:	\$785.61	\$-458.70			
Value Stock at End of Month/Year:	\$17,251.25	\$14,296.76	Value Turnover Ratio:	0.99	9.10
Parts Value Charged to Repair Work Orders	\$15,517.68	\$112,772.30	Average Value per Repair Work Order:	\$277.10	\$166.58
Parts Value Charged to PM Work Orders:	\$1,574.29	\$18,032.01	Average Value per PM Work Order:	\$38.40	\$39.63
Number of Parts Received Late:	0	11	Total Number of Days Late:	0	73

• 2020 Vehicle Maintenance Facility Summary.

Location: PW - 7 - PUBLIC WORKS					
	Months			Months	
	Ending	All		Ending	All
PARTS SUMMARY					
Value Receipts:	\$20,493.29	\$142,446.60	Value Transferred In:	\$0.00	\$0.00
Value Issues:	\$19,614.02	\$134,976.90	Value Transferred Out:	\$0.00	\$0.00
Adjustment Value:	\$0.00	\$429.52			
Value Stock at End of Month/Year:	\$25,151.84	\$47,940.44	Value Turnover Ratio:	0.78	2.82
Parts Value Charged to Repair Work Orders	\$17,965.82	\$117,417.80	Average Value per Repair Work Order:	\$227.42	\$166.79
Parts Value Charged to PM Work Orders:	\$1,885.54	\$18,335.45	Average Value per PM Work Order:	\$60.82	\$40.30
Number of Parts Received Late:	0	15	Total Number of Days Late:	0	122

2021 Vehicle Maintenance Facility Summary.

Location: PW - 7 - PUBLIC WORKS					
	Months			Months	
	Ending	All		Ending	All
PARTS SUMMARY					
Value Receipts:	\$20,984.10	\$184,086.40	Value Transferred In:	\$0.00	\$0.00
Value Issues:	\$20,683.81	\$181,577.76	Value Transferred Out:	\$0.00	\$0.00
Adjustment Value:	\$0.00	\$-127.02			
Value Stock at End of Month/Year:	\$0.00	\$-3,009.25	Value Turnover Ratio:	0.00	-60.34
Parts Value Charged to Repair Work Orders	\$23,501.82	\$165,724.99	Average Value per Repair Work Order:	\$244.81	\$224.26
Parts Value Charged to PM Work Orders:	\$1,293.73	\$21,454.25	Average Value per PM Work Order:	\$38.05	\$38.94
Number of Parts Received Late:	0	22	Total Number of Days Late:	0	170

More ways life cycles save \$\$\$\$

➤ Return on Investment (ROI)

- Once the vehicle life cycles are cycling we will maximize our return on our investments.
- We are currently not getting much of a ROI on our vehicles due to age or high mileage or both.
- With an estimated replacement cost of \$13,923,000 on our Light Duty fleet. The key to a sustainable fleet plan will be a high return on our ROI.

More ways Life Cycles Save \$\$\$\$

- Reducing Fleet size and surplus under-utilized vehicles.
- Will an alternative fuel vehicle, Hybrid or Electric vehicle meet the needs of the operating department?
- Can vehicles be shared?
- Can a vehicle be reassigned to another department for optimal utilization?
- Can a shared construction equipment motor pool be established?

DAVIS COUNTY VEHICLE REPLACEMENT PLAN

SCOPE

This program provides for the planned replacement of all fuel consuming vehicles and equipment, their attachments and implements. The County's total fleet has 369 Assets and consists of 240 Light Duty vehicles, 129 HD Dump Trucks, Track Hoes, Backhoes, Forklifts, Trailers, Transit Busses, Atv's, Etc. There are another 80 to 100 Components that are not included in the fleet totals including plows, sanders, snow blowers, generators, water pumps, compactors, chainsaws, mowers, etc. The current Light Duty fleet's replacement value is approximately \$ 14,000,000.00 million and covers 240 vehicles.

The Replacement Plan will be administered by the county's (suggested — fleet asset manager). The Replacement Plan will be based on criteria and a point system as defined below.

OBJECTIVES

- Establish a Replacement Fund to provide funds for vehicle replacement in advance of need.
- Smooth the outflow of capital funding and the rotation of incoming and outgoing vehicles year to year to prevent spikes in cash and asset flow.
- Eliminate the requirement to request approval from the governing body for each replacement purchase.
- Meet the needs of the end user.
- Provide a central point of control to account for all fleet specifications, acquisition, assignment, utilization, maintenance, and repair.
- Maximize fleet resources by providing timely acquisition and disposal of vehicles and equipment.
- Right size the fleet. Ensure the city has the optimum number and type of vehicles and equipment and that fleet growth is planned and controlled.
- Promote standardization. This is needed for promoting cost effective maintenance/repair.
- Optimize vehicle utilization.
- Comply with state of Utah purchasing laws and financial procedures.
- Reduce per unit maintenance costs by eliminating old, expensive to maintain vehicles and equipment.

Consolidating Fleet Management

Reference Number: MTAS-1960

Reviewed Date: 04/14/2021

So how does a city get started if it's changing from decentralized fleet management to consolidated fleet management? Once the decision has been made to form a department of fleet services, senior leaders (the city manager and/or mayor) should designate the fleet manager, and form a cross-functional team that represents the stakeholders impacted. It's important that this group has the support of the city administration. The team should include representatives from purchasing, financing and key department heads. The purposes of the group are to develop strategies on how to consolidate fleet functions, to pool data, define policies and procedures, develop goals and objectives, etc. This group should (1) discuss the needs of fleet customers; (2) gather data such as a listing of fleet inventory, budget information, staff training and certifications; (3) evaluate and/or develop policies; and (4) establish goals. Then the group working together or the fleet manager working independently should determine replacement priorities. (See [example replacement priority list](#).)

The [vehicle replacement sample plan](#) demonstrates a model vehicle/equipment plan developed by MTAS and is similar to the replacement plan for Polk County, Fla., and to other plans posted on the American Public Works Association (APWA) website. See www.apwa.net.

The hard part is starting funding for the plan. There are basically three ways to start a vehicle replacement fund: from cash, savings, or borrowing.

Funding Your Plan

Reference Number: MTAS-1961

Reviewed Date: 04/14/2021

Cash – If a city has uncommitted cash on hand, it could be used to start a vehicle replacement fund. Otherwise, this method is rarely available, and it is not viable as a sustainable strategy.

Savings – MTAS advocates the establishment of a replacement fund. Departments would make regular contributions in the form of monthly charges to the fund based on vehicles in department fleets, their cost and expected life. This method reduces volatility and keeps department heads focused on vehicle use levels. The fund will have to be carefully set-up and monitored to ensure that contributions are where they need to be – not too low as to fall short of having money available to follow the replacement plan and not too high as to invite raiding of the fund for other city uses. Note: the accounting of capital and operating funds will have to be kept separate.

Debt – Issuing debt for purchase of most city vehicles/equipment is not recommended as a long-term routine strategy. The perception is that it is fiscally irresponsible to use debt to pay for equipment essential for day-to-day operations. Debt issuance has generally been reserved for large, expensive equipment that is expected to last 15-plus years.

How does a city start a vehicle replacement fund – particularly when there is a backlog? The answer may be using a combination of cash on hand and issuing debt.

As noted above, MTAS recommends:

- An Internal Service Fund from which all maintenance of vehicles and equipment will occur. This fund will track and charge maintenance and repair costs to the appropriate department; and
- A Vehicle Replacement Capital Projects Fund within the city's general fund to provide a repository for funding of vehicles/equipment. Note: Enterprise funds should have vehicle replacement capital project funds separate from the city's general fund.

Source URL: <https://www.mtas.tennessee.edu/reference/consolidating-fleet-management>

DAVIS COUNTY BUSINESS PLAN

FLEET SERVICES DIVISION 2020 BUSINESS PLAN

Introduction and Strategic Vision

Our mission is to keep the County moving. Our vision is to be recognized by our customers as improving their efficiency and effectiveness by providing the highest level of fleet services at the lowest possible cost.

The purpose of this business plan is to focus the efforts of the division on its core mission activities, develop a roadmap to achieving our strategic vision, and to inform customers of the scope and scale of our operations. We have also developed a comprehensive fleet policy guide to educate customers on the County's policies and procedures related to fleet operations, a glove box customer service guide to inform drivers of critical service information, and service level agreements with large customer groups in recognition that a customized level of service rather than a one-size-fits-all approach is required to meet the needs of our diverse customer base.

Services and Scope of Operations

FSD is a customer centered service organization. We provide a wide range of services to our customers including:

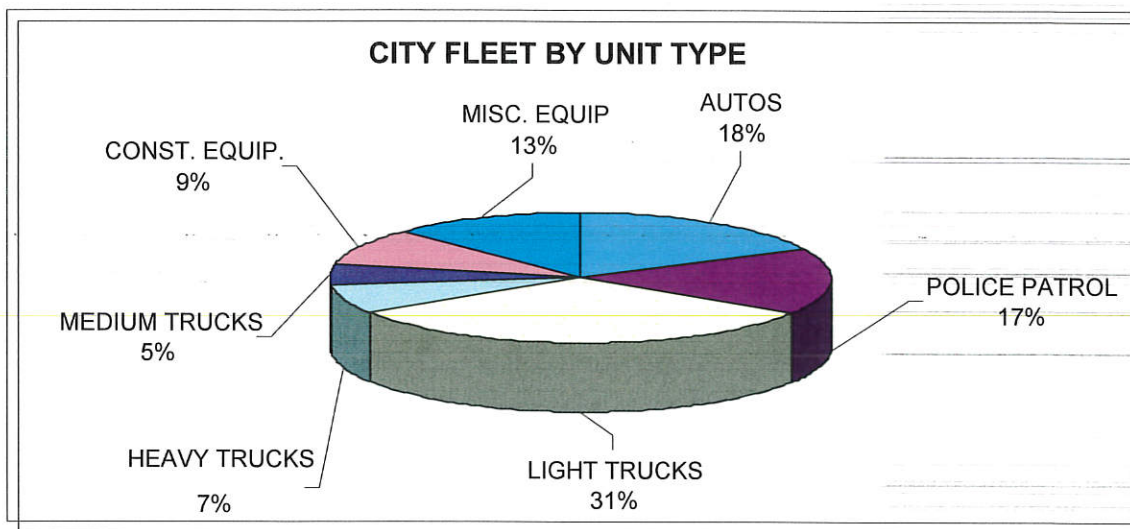
- Asset management services including fleet replacement planning, vehicle specification writing, coordination of vehicle purchases, new vehicle upfitting, and used vehicle sales;
- Custom reporting and consulting services to assist our customers in lowering their fleet related costs by identifying unneeded low use vehicles, charting cost trends, and keeping abreast of changes in the transportation industry;
- Fleet fueling services including bulk fuel and a commercial retail fuel station network;
- Maintenance and repair services including operation of our vehicle maintenance shops, field services for construction equipment. 24/7 after hours towing and emergency response and a network of commercial shops for specialized and overflow work;
- Materials management services including operation of our stock room that supply equipment parts to mechanics and general use items to various County organizations;
- Motor pool services including an in-house daily rental car program supplemented by a contract with X-Ray rent-a-car and a construction

equipment pool supplemented by a master rental program with various suppliers of trucks and equipment; and

- Specialized services such as driver instruction, CDL training, and truck wash services.

Key Operating Statistics and Financial Statement

The County owns and operates a substantial fleet of vehicles and equipment. The 400 units in the fleet, which have a replacement value of \$30 million, include a wide range of equipment types from 27 different manufacturers and include everything from weed eaters to bull dozers. The following chart depicts the distribution of our fleet among major equipment types:



Our fleet is driven over 3 million miles per year and consumes 400,000 gallons of fuel. Our ASE certified mechanics completed 4,500 work orders involving 12,000 hours of direct labor time. We also outsourced an additional \$20,000 in work to commercial repair shops. The ratio of mechanics to vehicles is 1:106, which is much higher than normal industry benchmarks.

FSD operates as an Internal Service Fund and charges back costs directly to customer organizations. Our rates for this fiscal year are \$62.00 per hour for labor, a 28% markup on parts, an eight-cent per gallon markup on fuel, \$6 per vehicle wash, and a monthly fleet management fee of \$15 per vehicle. Vehicles are leased to customers on a monthly basis with charges based on straight-line depreciation plus a surcharge to cover the future cost of acquiring a replacement unit. Capital charge back revenue, salvage proceeds, and interest earnings are placed in a separate, replacement reserve account.

A summary of our latest financial statement is provided in the following table:

<i>Operating Expenses</i>	
Salaries and Benefits	\$ 257,355
Repair Parts	\$ 165,724
Commercial Sublet Services	\$ 42,422
Fuel	\$ 487,598
Office/Facility Related Expenses	\$ 100,000
Other Operating Expenses	\$ 200,000
Indirect Cost Allocation - City Support Services	\$ 200,000
Overhead - Department of Public Works	\$ 100,000
Total Operating Expenses	\$ 1,353,099
<i>Operating Revenues</i>	
Operating Charge-Back Rates	\$ 3,400,000
Sale of Fuel and Services to Outside Agencies	\$ 100,000
Total Operating Revenues	\$ 3,500,000
Gain (Loss)	\$ 0
<i>Capital Expenses</i>	
Purchase of New Replacement Vehicles	\$ 1,053,808
Purchase of New Additional Vehicles	\$ 186,000
Total Capital Expenses	\$ 1,239,808
<i>Capital Revenues</i>	
Capital Charge-Back Rates	\$ 2,200,000
Contributions from Other Funds for Purchase of Additional Vehicles	\$ 500,000
Gain on Sale of Surplus Vehicles	\$ 50,000
Interest	\$ 25,000
Total Capital Revenues	\$ 2,775,000
Gain (Loss)	\$ 0
<i>Total Fund Expenditures</i>	\$ 7,000,000
<i>Total Fund Revenues</i>	\$ 7,275,000
<i>Retained Earnings For Future Year Vehicle Purchases</i>	\$ 275,000
<i>Start of Year Retained Earnings</i>	\$ 500,000
<i>Total Retained Earnings</i>	\$ 775,000

Our approach to costs and revenues is to operate on a break-even basis each year for operating services. For our vehicle replacement services we sometimes

maintain a reserve to cover spikes in future year spending requirements that are anticipated by our 10 year replacement plan. We project that the current year reserve of \$475,000 will be spent next year, when \$ 3,000,000 worth of vehicles will come due for replacement.

Key Performance Indicators

FSD tracks a variety of key performance measures in order to help us quantify how we are doing, to compare our performance against peers and industry benchmarks, to home in on areas of our operation that may need improvement, and to track trends over time. We view our performance measurement efforts as an essential part of our efforts to be proactive in managing our business rather than reacting to problems after they have come up. The following table details the key performance measures that we track and our performance in recent years:

Measure	Target	2022	2023	2024
Average Fleet Age	8 years	5.2	4.9	4.5
Ratio of Vehicles to Mechanics	50:1	44:1	49:1	60:1
Average Vehicle M&R Cost	\$3,000	\$3,800	\$3,500	\$2,900
Fleet Availability	95%	89%	92%	94%
24 Hour Service Turnaround Time	75%	59%	70%	78%
PM Compliance	90%	92%	94%	92%
Rework Rate	1%	2%	2%	2%
Mechanic Billable Hours	1,500	1,400	1,450	1,460

SWOT Analysis

Strengths

- Satisfied customers – latest survey indicates that 95% of customers rate our services as good or better;
- Internal Service Fund – provides financial flexibility and the ability to accumulate reserves to replace vehicles when required;
- Highly trained staff – the expertise of our mechanics has been recognized with a total of 50 ASE certifications and three of our four shops have earned the ASE Blue Seal of Excellence;
- Network of four shops, vendors, and field service trucks provides customers with convenient access to repair services;
- Intimate understanding of customers' needs allows customized approach to meeting transportation needs;
- Performance measurement program keeps us in tune with industry competitive benchmarks; and

- Non-profit/tax exempt status provides inherent cost advantages over potential competitors.

Weaknesses

- Stereotype of unmotivated, nonresponsive government services;
- Lack of status within the County's organization;
- Cumbersome purchasing process for both repair parts and new vehicles;
- Current staffing has us at a 1:125 ratio of mechanics to vehicles;
- Lack of performance based pay does not provide opportunities to motivate staff and recognize excellent performance; and
- Total compensation package (salaries and benefits) is at the top of the local market.

Opportunities

- Creating a sustainable and cost effective vehicle replacement fund to replace an aging fleet;
- Improved communication between Departments and Administration by implementing a fleet advisory committee and ordering of correct vehicle types for application of use;
- With the implementation of Asset Works we will be getting much higher level of Fleet Maintenance costs and Asset Management;
- Possibility of hiring a Fleet Manager to focus on reducing maintenance cost. Implementing a cost effective and sustainable fleet replacement fund by analyzing the data from Asset Works;

Threats

- An aging fleet driving up maintenance costs and the negative effect it has on the satisfaction of departments. Increased down time of vehicles and the high demand on maintenance department;
- Senior mechanic workforce and scarcity of mechanics in the industry may disrupt our ability to provide maintenance services;
- Changes in elected officials may result in less support of increased funding for fleet replacement or have unknown consequences;

2020 Goals and Objectives

In 2020 our primary goals and objectives are as follows:

- Meet with Admin to develop new cost effective and sustainable fleet replacement fund for future asset replacement. Ability to forecast future spending would be highly advantageous in financial planning;
- Form Fleet Advisory Board to aid in future vehicle needs and improved communication between departments and administration;
- Develop a mechanic apprentice program in cooperation with local DATC;
- Decrease the counties overall annual maintenance costs through best practices and updated maintenance programs;

Davis County

SERVICE LEVEL AGREEMENT

SERVICE AGREEMENT (SA)

Between

**The Fleet Services Department
and all
Davis County Departments
for**

Fleet Management and Maintenance Services

Davis County, Utah

1. PURPOSE OF A SERVICE AGREEMENT (SA)

To create a formal and harmonious partnership to professionally manage and maintain the fleet.

To provide a fleet matched to the customer's adopted public service levels and requirements

To maintain the fleet in the most efficient and economical manner possible while meeting the highest level of availability

To achieve the highest level of customer satisfaction

To identify and perform fleet management and maintenance services within the set standards, schedules, and deadlines

To define the roles and responsibilities of each partner

To establish and report measurable performance standards and goals

To continuously improve fleet services and processes

2. STATEMENT OF AGREEMENT

Each partner agrees to fulfill the roles and responsibilities listed in this Service Agreement (SA), to abide by the official fleet policy, and to adhere to all other referenced and relevant documents.

All partners and their staff also agree to hold each other accountable for the performance of their duties, while being flexible and realistic. Partners agree to thoroughly understand and enforce this document, review it as needed, offer and discuss changes, and agree to make changes only by a consensus.

a. Partners – The following partners are included in this SA:

- **Service Provider:** Fleet Services Department
- **Customer:** Street Maintenance Division of Public Works

b. Agreement Administrators – The following staff members are the formal administrators for this agreement:

- **Service Provider:** Fleet Services Director
- **ii. Customer:** Public Works Director

c. Program Activators – The following staff members will be responsible for the implementation of this agreement.

- **Service Provider:**
 - Fleet Services Asset Manager
 - Fleet Maintenance Supervisor
 - Lead Fleet Technician
 - All Fleet Services staff
- **Customer:**
 - Public Works Director

- Public Works Operations Administrator
- Street Maintenance Supervisor
- Assistant Street Maintenance Supervisor
- All Street Maintenance staff

d. Term of Agreement and Renewal:

The term of this agreement shall begin on Jan 1 and end on Dec 31 of each fiscal year. The agreement shall automatically renew for each fiscal year until its termination.

e. Termination Clause:

This agreement may be terminated by either partner only with a 12 month written notice before the affected fiscal year begins. The notification shall include the reasons and benefits and shall be submitted to their partner's Administrator.

This agreement may also be terminated by mutual agreement of the Administrators and Program Activators. Notification shall include the reasons, benefits, and best time frame, and be presented to top management for concurrence.

f. Failure to Perform:

Partners who fail to perform their assigned roles and responsibilities, illegally or abusively operate the fleet, or habitually have re-occurring infractions will be reported to their supervisors. Performance appraisals will be documented and standard disciplinary procedures and practices will be followed.

g. Signature Page:

The following partners and staff hereby agree to all the terms and conditions, the intent and purpose of this agreement, and promise to perform their assigned duties and to help the partnership meet or exceed its overall goals.

Service Provider

Parrish Larsen	11/15/2020
Lead Fleet Technician	Date
Anthony Findlay	11/15/2020
Fleet Maintenance Supervisor	Date
Jon Thornley	11/15/2020
Fleet Services Director	Date

Customer:

Assistant Streets Maintenance Supervisor	Date
Chad Britt	11/15/2020
Streets Maintenance Supervisor	Date
Jason Fielding	11/15/2020
Public Works Operations Administrator	Date
Adam Wright	11/15/2020
Public Works Director	Date

3. AREAS OF RESPONSIBILITY

a. Service Provider: Fleet Services Department

i. Management Tasks

- Provides a "cradle to grave" management service
- Sets all fleet policy and procedures
- Annually determines all replacement schedules for the budget process
- Completes all authorized acquisitions on schedule
- Disposes of surplus units in a timely manner
- Provides consultation services upon request and as needed
- Provides adequate and appropriate fuels, sites, volumes, and convenience 24/7; and manages the inventory and records
- Conducts use and cost analysis randomly, as needed, or upon customer request
- Produces monthly and annual expense reports
- Processes and maintains vehicle registrations and titles; orders duplicate documents or license plates as needed
- Ensures vehicle registrations, insurance cards, and collision reports are in each vehicle
- Provides expense projections for the budget process
- Sets common service levels and guidelines for all fleet partners
- Sets custom service levels as needed for specific fleet units
- Conducts annual service satisfaction surveys and reviews the survey results and performance goals with the customer and city management

ii. Fleet Maintenance Tasks

- Sets all PM programs and completes them on schedule
- Immediately responds to all maintenance and repair needs and completes tasks within set guidelines

- Administers all service contracts to ensure that vendors are performing at the set service levels
- Immediately responds to service calls with staff or towing service or the appropriate method
- Manages and maintains appropriate, safe and legal tires and tire services
- Arranges for collision repair as soon as authorized by the Risk Manager, and a repair vs. replacement analysis supports it.
- Maintains a minimum inventory only of parts and supplies that cannot be obtained in a short time as needed or for emergency after hours needs. (If an in-house parts room and staff are provided, then this area becomes a separate service center with different roles and responsibilities required by that organization)
- Schedules and completes warranty and recall tasks upon notification and need
- Arranges for staff training, testing, and certification to keep staff updated on current technology and fleet maintenance methods and products
- Daily updates or completes all work orders and turns in to management at the beginning of the next work day
- Arranges for all authorized up-fitting activities to meet set schedules
- Arranges for all authorized fabrications & modifications to meet set schedules
- Completes all in-service prep to set standards and schedules
- Completes all disposal prep and delivery to disposal site to set standards and schedules
- Completes all facility assignments on schedule

b. Customer: Street Maintenance Division

- i. Ensures that operators and drivers are well trained, qualified, and licensed appropriately
- ii. Ensures that all fleet units are operated safely and within unit design standards
- iii. Customer will respect and protect the fleet and not misuse or abuse vehicles and equipment
- iv. Reports utilization as required
- v. Refuels each unit properly
- vi. Immediately reports breakdowns or maintenance needs and informs Provider of expectations or priorities on the need for return to service
- vii. Completes set driver/operator checklist and maintenance requirements
- viii. Completes other maintenance assignments to set standards as discussed with and approved by the Provider
- ix. Provides input to Provider on all management and maintenance issues and tasks
- x. Completes and returns all annual survey forms accurately

- xi. Transport vehicles or equipment to assigned service/repair center
- xii. Pickup and deliver parts or supplies for Provider as needed and as staff is available
- xiii. Maintain the cleanliness of each unit inside and out
- xiv. Check and maintain the safety equipment installed or provided in each unit
- xv. Report collisions and damage immediately to Risk Manager and Provider, complete required reports accurately and turn in within 24 hours of occurrences
- xvi. Minimize engine idle time whenever possible
- xvii. Complete written request forms for all modifications or improvements proposed; submit to Provider and receive approval from Administrators before any proposed work is done
- xviii. Do complete inspection and reporting of seasonal units at the end of each season; i.e., snow equipment inspected in April, mowing equipment inspected in November, etc. Submit all findings and reports to Provider for scheduling and completing corrective maintenance.
- xix. Customer is responsible to determine fleet composition and needs and to request changes to type, size, and quantity for acquisition and replacement scheduling
- xx. Customer will provide spec changes (approved by Customer's Administrator) to Provider on any unit scheduled for replacement at least 6 months prior to the spec writing and bidding process.
- xxi. Customer will not request major changes and deviations during the bidding process, especially those that will delay the acquisition schedules.

c. Safety

All members of each partner's staff agree to complete all maintenance tasks safely and efficiently, to operate the fleet legally and safely, and to monitor and assist each other's performance, to protect the fleet, staff, public, and all others from damage or harm.

4. SERVICE PROVIDER LOCATIONS

a. Fleet Management Offices

- i. Phone #: 801-444-2251
- ii. Fax #: 801-444-2241
- iii. Email address: jthornley@co.davis.ut.us
- iv. Street Address: 1500 E. 650N. Fruit Heights 84037

b. Fleet Maintenance Shop(s) – listed by each location

- i. Shop One
 - Phone #: 801-444-2240
 - Fax #: 801-444-2241
 - Email address: Fleetoperation@co.davis.ut.us
 - Street Address: 1500 E. 650 N. Fruit Height UT. 84037

c. Vendor Shops

- i. Call Provider Management or Maintenance for appropriate location(s)
- d. Fuel Sites**
 - i. Primary Site(s):
 - Public Works; Regular Unleaded and diesel blended to seasonal needs
 - 1500 E. 650 N. Fruit Height UT. 84037
 - Hometown, State Zip
 - Access with programmed key fob only
 - ii. Backup Sites(s):
 - Davis County Sheriff's Office
 - Unleaded and blended diesel
 - 800 W State St, Farmington, UT 84025
 - Access by open charge account, or "P" credit card
 - Send all receipts to Fleet Services for payment processing and recording into fleet records
 - iii. Travel and credit card purchases
 - Use "P" credit card for fuel needs outside of areas where refueling is required to return to normal domiciled sites
 - Send all credit card charge receipts for city owned vehicles to Fleet Services for payment processing and recording into fleet records
- e. Service Contracts**
 - i. The following services are available by contract from private vendors for more convenient and cost effective services. Customer may use at their discretion, but repair or maintenance tasks require coordination with Fleet Services. Contact Fleet Services for current list of vendors.
 - Drive through vehicle wash; use as desired
 - Tire repair, replacement, alignments; coordinate with FS
 - Collision repair; coordinate with Risk Management, FS
 - Parts and supplies; coordinate with FS
 - Towing; coordinate with FS
 - LOF – Lube, Oil, Filter; per PM schedules
 - Outsourced maintenance repairs; coordinate with FS
 - Vehicle or equipment rental; coordinate with FS

5. HOURS OF SERVICE:

a. Regular Service Hours

- i. Management Offices
 - 6:00 AM to 4:30 PM Monday through Friday, except holidays
- ii. Maintenance Office and Shop
 - 6:00 AM to 4:30 PM Monday thru Friday, except holidays

b. After Hours and Emergencies

- i. Provider will provide appropriate service 24/7 during natural disasters or as requested by Customer to support them during an emergency service.

6. SCOPE OF SERVICES WITH PERFORMANCE STANDARDS

a. (PM) Preventive Service Programs

- i. Provider will publish all PM tasks and schedules for each unit and present a copy to the Customer
- ii. Customer will review and familiarize themselves with the PM task lists
- iii. Customer will accurately report either miles or hours at each fueling stop, or report number of days each unit is used annually
- iv. Provider will notify Customer when all PMs are due
- v. Customer will schedule PMs with the Provider's shop or vendor and help in ensuring PMs are completed
- vi. Customer will also help notify Provider management when PMs are completed to assist in resetting schedules; this is especially important when an outside vendor is used for PM completion
- vii. Provider and customer mutually agree on who completes these tasks
- viii. Provider is ultimately responsible for completing all PMs and resetting schedules

b. PM Goals

- i. Provider will complete 95% of all PMs before they are overdue
- ii. Provider or Customer will reschedule PM appointment 24 hours before a set appointment
- iii. Missed appointments by the Customer will not count against Fleet Services PM goal
- iv. Missed appointments will be reported as failures to perform as noted in section 2.f.

c. Maintenance and Repair Services on unplanned services

- i. Response Times
 - Customer agrees to report unplanned repairs immediately upon occurrence or discovery
 - Provider agrees to acknowledge Customer's report and request and set an action plan in place to correct the damage for failure or need.
- ii. Job Turnaround Times by Provider
 - Best job time estimates will be provided to the Customer
 - Customer will be notified if job times require adjustments
 - 70% of all repairs will be done in one day
 - 90% of all repairs will be done in three days
 - 10% of all repairs will take over three days
 - Job times for collision repair, warranty and recalls, defects, vandalism, or acts of God are exempt from service goals

- Provider will arrange for rental units during extended repairs if Customer desires
- iii. Job Turnaround Times by Customer
 - Customer agrees to meet the same set service goals if they complete any repair task

d. Service Calls & Towing

- i. Provider will immediately respond on-site with staff, towing service, or other appropriate methods upon notification from the Customer of a need
- ii. Customer will remain with the unit until Provider arrives on site
- iii. Customer will provide all known information pertaining to the incident
- iv. Provider will deliver unit to the appropriate shop for diagnosis and corrective action and inform the customer of job time and cost estimates
- v. Customer will arrange for transportation of their staff, but provider will assist if needed

e. Collision Repair

- i. Customer will report immediately to Risk Manager and Fleet Services any collisions, damages, and needs for body repair service
- ii. Customer will complete all reporting requirements within 24 hours of incident
- iii. Provider will recover the damaged unit and process
- iv. Units unable to be driven will be towed or hauled to the providers shop or appropriate body shop(s) and 1 or 2 repair estimates will be obtained.
- v. Units able to be driven will be sent to 1 or 2 body shops for repair estimates
- vi. Customers will transport vehicles able to be driven
- vii. Repairs will be scheduled only when authorized by the Risk Manager and a repair vs. replacement analysis has been done.
- viii. Provider will inspect and approve all repairs

f. Repair vs. Replacement Analysis

- i. Provider will perform a cost analysis for each incident to determine if repairing or replacing a damaged unit is the best method overall
- ii. Customer will help this process by determining the need and urgency of need for the damaged unit.

g. Modifications, Fabrications, and Improvements

- i. No modifications, fabrications, or improvements will be done to any fleet unit without authorization from the Administrators
- ii. Providers and Customers will follow the same process for authorization and completion of approved work requests
- iii. The process requires a good drawing of the work, a good cost estimate, how the task will be completed, the funding source, and a list of the benefits and purpose and what happens if the task is not approved. This information will be scheduled for completion only after approval from the Customer's Administrator, followed by approval from the Provider's Administrator.

- iv. Provider may add expenses to the cost of the project if additional administrative time is required to complete the work

h. Other custom and/or non-fleet services and tasks

- i. Provider will consider other custom, non-fleet related tasks on a Case-by-case basis.
- ii. These requests will receive the lowest priority assignments unless it is determined to be highly beneficial to the overall organization or public service and safety.
- iii. All work will be billed at double time plus cost of materials and supplies, plus administrative and travel expenses.

i. Data, Records, and Reports

Provider will manage and maintain all fleet records with the assistance from the Customer, for supplying their use information accurately and in a timely manner

- i. Inventory – Provider will maintain a minimum inventory of parts and supplies that cannot be easily and quickly obtained or is needed for after hours and emergency services.
- ii. Utilization – Provider will capture utilization information from service tickets, work orders, fuel reports, and other utilization reports from the customers. Both partners agree to focus on reporting accurate utilization information.
- iii. O & M expenses – Provider will capture all ownership costs for each unit in the fleet and provide monthly expense summaries to the customer.
- iv. Billing – Provider will generate the summary of fleet expenses by fund and customer account and send to the Finance Dept. for transfer of funds.
- v. Budget Projections – Provider will annually produce fleet expense projection for the Customer to use in the budget request process. Customer will use these projections as the base and justify to the budget review committee any deviations.
- vi. Files – Provider will maintain files for each of the Customer's units and make them available to the customer at any time. Customer will not remove or lose the files, but may make copies of any and all documents.

j. Motor Pool

- i. County-Owned Vehicles - Provider will maintain several retired city vehicles for customers use at specified locations convenient to staff without access to city owned or assigned transportation. Use fees will be set and adjusted annually.
- ii. Rental Vehicles – Provider will arrange for rental vehicles to match the Customer's request; cost will be passed on to Customer with a 25% administration fee and a minimum of \$5.00 per event.
- iii. Seasonal Vehicles – Provider will maintain a pool of retired vehicles mostly pickups and vans. Customers may request and schedule extended use of these to meet increased demands during busier seasons or for other increased short term needs. Use fees will be set and adjusted annually.

- iv. Loaner Vehicles/Equipment – Provider does not formally maintain loaner vehicles and equipment and customer will function without any unit being serviced or repaired. Customer must inform provider if going without is not acceptable, then work with Provider to obtain temporary use of a satisfactory unit

k. Replacement Program

- i. Life Cycles - Provider will review utilization and maintenance cost records to set replacement schedules for each of the Customer's units.
- ii. Fleet Standards
 - Provider will set minimum standards by class for all units in the fleet
 - Vehicle exterior color is white
 - Equipment color is the OEM standard color
 - Alternative fuels will be used as mandated
 - Drive train – provider will determine the best engine for each unit to meet performance requirements and yet provide the lowest/best fuel economy. All fleet units will have automatic transmissions, limited slip differentials, and differential lock in equipment to provide maximum traction. Heavy duty cooling, suspension, brakes, and components will be required on all units.
 - Special / Custom features – Provider discourages special or customized features and accessories in order to control costs. Provider encourages using standard commercially available components to meet the needs of the customer. Customer's Administrator will determine and authorize the addition of more expensive and custom fabrications.
- iii. Up-fitting – Provider and Customer will determine up-fitting needs on a case-by-case basis with the Customer's Administrator approval required on any deviation from an existing unit being replaced or added to.
- iv. In Service Prep – Provider will complete all in-service prep in a set standard and uniform manner to present the most professional appearance possible. Customer will not add bumper stickers, body graphics, or other devices to the inside or outside of the vehicle or equipment without discussing it with Fleet Services and obtaining approval prior to the install. Any unauthorized devices, graphics, and stickers, will be removed upon discovery.

l. Registration, Titles, and Fees

- i. Provider will obtain, manage, and maintain all fleet titles and registrations, and pay any and all fees.
- ii. Appropriate documents or copies will be installed in the vehicles with insurance and traffic accident forms. To comply with legal requirements, Customer will inform Provider if these documents have been lost or misplaced so they can be replaced as quickly as possible.

m. Disposal

- i. Prep – Provider will inspect all units removed from service, repair or replace units affecting safety or legality, and ready them for disposal. Customer is

responsible for reporting any and all known problems on any unit being readied for auction.

- ii. Disposal – Provider currently uses a vendor auction service for disposal, but will utilize other methods to gain the best salvage possible and still meets authorized techniques. Those currently include trade in, sealed bids, cannibalizing, and junked out, with potential for Internet auctions or on-line bidding.

n. Facility

- i. Provider maintains a maintenance facility(s) for the overall benefit of the organization and to meet the specific service demands and programs of the customer. Customer will assist the Provider in the care and use of the facility and will follow the Provider's directions for safely entering and exiting the facility, and driving or parking near the structures and out-lots.

7. Fees

- a. Goal – Provider's goal is to recover all fleet, facility, direct, indirect, and overhead costs with a breakeven target so as not to incur a deficit or create an excessive surplus
- b. Labor Rates – Hourly labor rates are reviewed and set each fiscal year and are designed to recover only the salary and benefits of the fleet technicians
- c. Overhead/Administrative Fees – All indirect and non-billed expenses for staff and facility will be recovered through a schedule of fees based on the replacement value of each unit in the fleet, with maximums and minimums
- d. Parts, fuels, outsourced and consumable supplies – Provider passes on to the Customer the direct net cost of fuel, parts, services, and supplies. Incidentals are covered by the Admin Fees.
- e. Replacement Escrow – Using the life cycle replacement program, the provider will annually recover a portion of the replacement funds needed to buy a replacement unit at the end of the existing unit's life. Estimated replacement costs and escrow amounts are adjusted annually to keep the values current.
- f. Insurance – Risk Manager obtains liability insurance only for the fleet with premiums assessed by class schedule. Collision and comprehensive damages are self-insured, and the cost of repairs comes from the affected operating department fleet budget. No funds are budgeted for this activity to motivate the customer to operate safely and legally.
- g. Building User Fees – The Provider maintains the facility by paying all operating and maintenance expenses; however, the facility is shared with several other customers. A user fee schedule determines the reimbursement rate for each customer and is updated and collected annually.

8. Fleet Availability Rates by Class

Provider has set the following availability rates for each major fleet class. Calculations will be made by comparing downtime from 6:00 a.m. to 4:30 p.m., Monday through Friday, except for holidays.

- | | |
|-------------------------------|-----|
| a. Autos through light trucks | 95% |
| b. Medium duty trucks | 92% |
| c. Heavy trucks | 90% |

c. Construction equipment	88%
d. Specialty/seasonal equipment	95%

Department ID: 01
Department Name: ASSESSOR

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
201601	PRUIS C	2016	TOYOTA	PRUIS-C	JTDKDTB34G1127084	13,422	520543EX	A	PW	1					35,000.00						
201911	COROLLAHYBRID	2020	TOYOTA	COROLLAHYBRID	JTDEBRBXJ013818	15,736	527714EX	A	PW	1.1							37,000.00				
201912	COROLLAHYBRID	2020	TOYOTA	COROLLAHYBRID	JTDEBRBEJ013929	11,023	527715EX	A	PW	1.1							37,000.00				
202001	COROLLAHYBRID	2021	TOYOTA	COROLLAHYBRID	JTDEAMDE5M000141	9,565	529733EX	A	PW	1.1								37,000.00			
202002	COROLLAHYBRID	2021	TOYOTA	COROLLAHYBRID	JTDEAMDE4M000163	10,789	529734EX	A	PW	1.1								37,000.00			
202003	COROLLAHYBRID	2021	TOYOTA	COROLLAHYBRID	JTDEAMDE7M000190	10,256	529732EX	A	PW	1.1									37,000.00		
6																	Total vehicles 1	Total vehicles 2	Total vehicles 3		
																	35,000.00	74,000.00	111,000.00		

Department ID: 02
Department Name: SURVEYOR

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
200822	SILVERADO	2009	CHEV	2500	1GCHK43K19F118600	47,464	200460EX	A 2024	PW	3.4				55,000.00 with upfitting							60,000.00 with up fitting
1													55,000.00								60,000.00

Department ID: 03
Department Name: FACILITIES MANAGEMENT

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
199804	SILVERADO 2500	1998	CHEV	2500	1GCGK24R9W2219301	135,661	65189EX	A	PW	3.4	surplus 2022										
201618	G-VAN	1999	CHEV	G-VAN	1GBJG31R2K1091456	80,534	66805EX	A 2024	PW	6.3			65,000.00								
200006	SILVERADO 3500	2000	CHEV	3500	1GCHK34R2YR180645	73,353	72959EX	A 2023 5,000	PW	3.4											
200626	E-250	2007	FORD	E250	1FTNE24L17D401283	127,425	99403EX	A 2023 5,000	PW	6.1		55,000.00 with plow								55,000.00 with plow	
200703	E-250	2007	FORD	E250	1FTNE24L97D487116	88,523	99406EX	A2024	PW	6.1			45,000.00								55,000.00 with plow
200704	E-250	2007	FORD	E250	1FTNE24L37D839310	78,806	99431EX	A 2024	PW	6.1			45,000.00								65,000.00 utility bed
200815	SILVERADO 2500 4WD	2008	CHEV	2500	1GCHK29K8R201446	90,922	500431EX	A 2023 9,000	PW	3.4											
200919	ECONOLINE CARGO VAN	2009	FORD	ECONOLINE	1FTNE24L49D463793	121,979	900478EX	A 2023 5,000	PW	6.1		55,000.00 with plow								55,000.00 with plow	
200909	SILVERADO	2009	CHEV	2500	1GCHK74K2R133926	77,796	200451EX	A 2024	PW	3.4			55,000.00 with plow							50,000.00	
201111	SILVERADO	2011	CHEV	2500	1G8SK2CZC2R2306018	98,699	509170EX	A 2024	PW	3.6			65,000.00 utility bed								
201704	SILVERADO 3500	2017	CHEV	3500	1GBM4YCY7HF191554	80,534	503087EX	A 2025	PW	3.6				65,000.00 dump bed							
201903	SILVERADO 2500 HD	2019	CHEV	2500HD	2GB2KREG6K183901	43,840	528028EX	A 2027	PW	3.6						65,000.00 utility bed					
201901	2019FORDTRANSITCONNECT	2019	FORD	TRANSITCONNECT	NM0L57E22K1430603	19,368	528540EX	A 2027	PW	6						40,000.00					
202004	2021CHEVOLORADO	2021	CHEV	COLORADO	1GGCTBEN5M1100195	21,848	530170EX	A 2029	PW	3.2								45,000.00 bed tool box			
14												Total vehicles 4	Total vehicles 5	Total vehicles 1		Total vehicles 2		Total vehicles 1		Total vehicles 4	Total vehicles 2
												200,000.00	275,000.00	65,000.00		105,000.00		45,000.00		210,000.00	120,000.00

Department ID: 04
Department Name: COMMUNITY DEVELOPMENT

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
199523	SILVERADO 2500	1995	CHEV	TRUCK	1GCHK4K13F247246	134,152	60895EX	A 2022	PW	3.3			surplus 2022								
1																					

Department ID: 05
Department Name: SHERIFF

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
199924	ASTRO VAN	2000	CHEV	ASTRO	1GNEL19W0YB131485	77,496	66807EX	A 2023 3,000	PW	6.1		45,000.00									45,000.00
200608	ECONOLINE WAGON	2006	FORD	ECONOLINE	1F8NE31L46DA35017	80,254	94383EX	A 2023 5,000	PW	6.1		45,000.00									45,000.00
200708	CROWN VICTORIA	2007	FORD	CROWNVIC	2FAFP71W37X156178	154,284	99425EX	A	PW	1.2	surplus 2022										
200711	CROWN VICTORIA	2007	FORD	CROWNVIC	2FAFP71WB7X156175	128,409	99435EX	A	PW	1.2	surplus 2022										
200813	CROWN VICTORIA	2008	FORD	CROWNVIC	2FAFP71V68X161321	113,711	A5524Z	A 2023 3,000	PW	1.2		40,000.00									45,000.00
200918	CROWN VICTORIA	2009	FORD	CROWNVIC	2FAHP71V19X134733	102,750	Z3546Z	A 2023 3,000	PW	1.2		40,000.00									45,000.00
200931	CROWN VICTORIA	2009	FORD	CROWNVIC	2FAHP71V09X142040	165,262	500479EX	A	PW	1.2	surplus 2022										
200938	EXPLORER XLT	2010	FORD	EXPLORER	1FMEUJ7D87AU02051	172,306	8652PB	A 2023 3,000	PW	7		40,000.00									45,000.00
201009	EXPLORER XLT	2010	FORD	EXPLORER	1FMEUJ7D87AU035697	148,544	X965RN	A	PW	7	surplus 2022										
201010	E-350	2010	FORD	E350	1F8SS3BL2AD461795	161,852	200447EX	A	PW	6.1	surplus 2022										
201016	TAHOE	2010	CHEV	TAHOE	1GUKAE07AR284693	156,113	D307MD	A 2023 5,000	PW	7		40,000.00									
201103	SILVERADO	2011	CHEV	2500	1GC1K0CG2BF202225	146,424	509177EX	A 2023 10,000	PW	3.3		50,000.00									45,000.00
201115	ECONOLINE WAGON	2011	FORD	ECONOLINE	1F8SS3BL78D0801113	170,289	500473EX	A	PW	6.1	surplus 2022										55,000.00
201504	EQUINOX	2012	CHEV	EQUINOX	2GNFLCEK1C312831	72,237	511218EX	A	PW	7				40,000.00							
201209	EQUINOX BLACK W/BLACK	2012	CHEV	EQUINOX	2GNFLCEK1C311287	121,327	Y7400X	A 2023 7,000	PW	7		40,000.00									45,000.00
201211	F-150 4 X 4 TRUCK STX	2012	FORD	F150	1FTFX1EM6CKD70106	100,662	532187EX	A 2023 8,000	PW	3.1		40,000.00									45,000.00
201212	F-150 4 X 4 TRUCK STX	2012	FORD	F150	1FTFX1EM4CK370105	90,322	500585EX	A 2023 8,000	PW	3.1											45,000.00
201213	F-150 4 X 4 TRUCK STX	2012	FORD	F150	1FTFX1EM2CKD70104	94,625	Y044LP	A 2023 8,000	PW	3.1		40,000.00									45,000.00
201214	F-150 4 X 4 TRUCK STX	2012	FORD	F150	1FTFX1EM8CKD70107	58,135	511751EX	A	PW	3.1				40,000.00							45,000.00
201218	2012BMWRT	2012	BMW	R2T	WB1044009CZW21437	18,151	2620EX	A	PW												
201219	2012BMWRT	2012	BMW	R2T	WB1044009CZW21617	14,067	2619EX	A	PW												

201310	F150		2013 FORD	F150	JFTFWLETS0DK90024	129,068	S00S29EX	A	2023 8,000	PW	3.1		40,000.00								45,000.00		
201311	F150		2013 FORD	F150	JFTFX1ET3DPC14059	79,873	Y165VZ	A		PW	3.1			40,000.00								45,000.00	
201311	F150		2013 FORD	F150	JFTXEM30KE77647	91,066	Y164VZ	A	2023 8,000	PW	3.1		40,000.00									45,000.00	
201312	F150		2013 FORD	F150	JFTXELM7DK77649	95,350	Y166VZ	A	2023 8,000	PW	3.1		40,000.00									45,000.00	
201313	F150		2013 FORD	F150	JFTXELMS0KE77648	73,673	Y163VZ	A		PW	3.1			40,000.00								45,000.00	
201407	EXPLORER		2015 FORD	EXPLORER	IFMSKBB81FGA21436	110,695	X974KB	A	2023 8,000	PW	7		40,000.00				2028				45,000.00		
201408	EXPLORER		2015 FORD	EXPLORER	IFMSKBB87FGA21439	96,577	K408KB	A	2023 8,000	PW	7		40,000.00								45,000.00		
201409	EXPLORER		2015 FORD	EXPLORER	IFMSKBB83FGA21437	35,298	K409KB	A		PW	7					40,000.00					45,000.00		
201410	EXPLORER		2015 FORD	EXPLORER	IFMSKBB85FGA21438	104,554	K410KB	A	2023 8,000	PW	7		40,000.00								45,000.00		
201411	EXPLORER		2015 FORD	EXPLORER	IFMSKBB8XFGA21435	79,873	K411KB	A		PW	7											45,000.00	
201506	F-150		2015 FORD	F150	JFTEW1EG1FKD21557	96,477	S18033EX	A	2023 10,000	PW	3.3		50,000.00			40,000.00		55,000.00 with upfitting K-9			55,000.00 with upfitting K-9	16	45,000.00
201507	EXPLORER		2015 FORD	EXPLORER	IFMSKBD85FGC41210	92,589	XB89TK	A	2023 9,000	PW	7		40,000.00										
201508	EXPLORER		2015 FORD	EXPLORER	IFMSKBD87FGC41211	42,541	XB80TK	A		PW	7					40,000.00							
201509	EXPLORER		2015 FORD	EXPLORER	IFMSKBD89FGC41212	84,240	XB61TK	A		PW	7					40,000.00							45,000.00
201510	EXPLORER		2015 FORD	EXPLORER	IFMSKBD80FGC41213	112,718	XB62TK	A	2023 9,000	PW	7		40,000.00										45,000.00
201511	EXPLORER INTERCEPTOR		2015 FORD	EXPLORER	IFMSXBAT0FGC51829	81,666	S18037EX	A	2023 10,000	PW	7		40,000.00					45,000.00					45,000.00
201405	TAHDE		2015 CHEV	TAHDE	IGNSK3KCJTR304989	87,219	S1746DEX	A	2023 15,000	PW	7		40,000.00										45,000.00
201502	TAHDE		2015 CHEV	TAHDE	IGNSK3KCFR606185	123,542	S18012EX	A		PW	7												45,000.00
201617	F-150		2016 FORD	F150	JFTEW1EESGAE78042	115,373	S20930EX	A	2023 10,000	PW	3.3		50,000.00 with upfitting K-9					55,000.00 with upfitting K-9					45,000.00
201610	EXPLORER		2016 FORD	EXPLORER	IFMSKBD8KGCG61714	78,890	W632DX	A		PW	7		40,000.00										45,000.00
201611	EXPLORER		2016 FORD	EXPLORER	IFMSKBD81GGC61715	120,890	W633DX	A	2023 10,000	PW	7		40,000.00										45,000.00
201612	EXPLORER		2016 FORD	EXPLORER	IFMSKBD8BGCC636351	92,979	W978EW	A	2023 10,000	PW	7		40,000.00										45,000.00
201706	TAHDE		2017 CHEV	TAHDE	IGNSKFECZHRZ94279	80,164	S22543EX	A	2023 18,000	PW	7		40,000.00										45,000.00
201707	TAHDE		2017 CHEV	TAHDE	IGNSKFECZHRZ94279	90,096	S22544EX	A	2023 18,000	PW	7		40,000.00										45,000.00
201708	TAHDE		2017 CHEV	TAHDE	IGNSKFECXHRZ95857	88,921	S23004EX	A	2023 18,000	PW	7		40,000.00										45,000.00
201709	SILVERADO 1500		2017 CHEV	1500	3GCUJNEC1H6440523	71,174	S2329EX	A	2023 15,000	PW	3.3		50,000.00 with upfitting K-9					55,000.00 with upfitting K-9					45,000.00
201710	SILVERADO 1500 K-9		2017 CHEV	1500	3GCUJNEC1H6438836	115,254	S23299EX	A	2023 15,000	PW	3.3		50,000.00 with upfitting K-9					55,000.00 with upfitting K-9					45,000.00
201702	CAPRICE		2017 CHEV	CAPRICE	6G3NSJ2ZHL315575	42,425	W529YV	A		PW	1.2		30			40,000.00							
201703	CAPRICE		2017 CHEV	CAPRICE	6G3NSJ2ZHL315572	61,903	Y2418G	A		PW	1.2					40,000.00							
201803	EQUINOX		2017 CHEV	EQUINOX	ZGNFLEEK0H6218272	49,317	S24637EX	A		PW	7					40,000.00							
201804	EQUINOX		2017 CHEV	EQUINOX	ZGNFLEEK0H6338085	48,586	S24638EX	A		PW	7					40,000.00							
201801	TAHDE		2018 CHEV	TAHDE	IGNSKFECXCR231814	63,772	V2618F	A	2023 20,000	PW	7		40,000.00										45,000.00
201806	SILVERADO 1500 K-9		2018 CHEV	1500	3GCUJNEC4JC382008	86,662		A	2023 10,000	PW	3.3		50,000.00 with upfitting K-9					55,000.00 with upfitting K-9					45,000.00
201811	EXPLORER INTERCEPTOR		2018 FORD	EXPLORER	IFMSXBAT53GC18124	78,152	S23716EX	A	2023 15,000	PW	7		40,000.00					45,000.00					45,000.00
201812	EXPLORER INTERCEPTOR		2018 FORD	EXPLORER	IFMSXBAT73GC18125	71,173	S23717EX	A	2023 15,000	PW	7		40,000.00					45,000.00					45,000.00
201813	EXPLORER INTERCEPTOR		2018 FORD	EXPLORER	IFMSXBAT93GC18126	72,212	S23718EX	A	2023 15,000	PW	7		40,000.00					45,000.00					45,000.00
201906	DODGE DURANGO PURSUIT		2019 DODGE	DURANGO	1C4SDJFT2K756340	48,951	S26284EX	A	2023 20,000	PW	7		40,000.00					45,000.00					45,000.00
201905	DODGE DURANGO PURSUIT		2019 DODGE	DURANGO	1C4SDJFT6K756339	77,229	S26283EX	A	2023 20,000	PW	7		40,000.00					45,000.00					45,000.00
201904	DODGE DURANGO PURSUIT		2019 DODGE	DURANGO	1C4SDJFTXK754061	48,263	S26003EX	A	2023 20,000	PW	7		40,000.00					45,000.00					45,000.00
201907	DODGE DURANGO PURSUIT		2019 DODGE	DURANGO	1C4SDJFT4K756341	67,808	S26285EX	A	2023 20,000	PW	7		40,000.00					45,000.00					45,000.00
202003	2020DODGERAM1500		2020 DODGE	RAM1500	1C6RR7K1JL5130074	23,358	S30869EX	A		PW	3.2		45,000.00						45,000.00				45,000.00
202029	2020BMW1250RT		2020 BMW	R1250RT	WB10J630VL6040625	547	S499EX	A		PW	PW								45,000.00				45,000.00
202030	2020BMW1250RT		2020 BMW	R1250RT	WB10J630JL6040692	556	S500EX	A		PW	PW												32
201926	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFTZL214866	39,414	S25984EX	A		PW	7		40,000.00						45,000				
201914	2020FORDFUSIONHYBRID		2020 FORD	FUSIONHYBRID	3FA6P0AULR118717	45,654	W045JD	A		PW	1.2						40,000.00						
201915	2020FORDFUSIONHYBRID		2020 FORD	FUSIONHYBRID	3FA6P0AULR118718	40,740	W046JD	A		PW	1.2						40,000.00						
201916	2020FORDFUSIONHYBRIDRESPONDER		2020 FORD	FUSIONHYBRID	3FA6P0AULR118716	42,654	S28399EX	A		PW	1.2		40,000.00				40,000.00						45,000.00
201917	2020FORDFUSIONHYBRIDRESPONDER		2020 FORD	FUSIONHYBRID	3FA6P0AULR118719	36,605	W524VT	A		PW	1.2						40,000.00						
202006	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFT8LC46134	30,894	S29746EX	A		PW	7		40,000.00					45,000.00					45,000.00
202007	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFTXLC46175	25,869	S29747EX	A		PW	7		40,000.00					45,000.00					45,000.00
202008	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFT8LC368014	35,833	S29748EX	A		PW	7		40,000.00					45,000.00					45,000.00
202010	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFTXLC368015	37,981	S30469EX	A		PW	7		40,000.00					45,000.00					45,000.00
202009	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFT8LC368013	37,495	S30468EX	A		PW	7		40,000.00					45,000.00					45,000.00
202005	DODGE DURANGO PURSUIT		2020 DODGE	DURANGO	1C4SDJFTZLC339625	42,583	S20369EX	A		PW	7		40,000.00					45,000.00					45,000.00
202032	COROLLAHYBRID		2021 TOYOTA	COROLLAHYBRID	JTDAEADSE0005722	12,600	S31171EX	A		PW	1.3								45,000.00				38
202033	DODGE DURANGO PURSUIT		2021 DODGE	DURANGO	1C4SDJFT8M724493	15,297	S32537EX	A		PW	7					40,000.00					45,000.00		
202108	DODGE DURANGO PURSUIT		2021 DODGE	DURANGO	1C4SDJFT8M724494	11,420	S32538EX	A		PW	7					40,000.00					45,000.00		
202205	DODGE DURANGO PURSUIT AWD		2021 DODGE	DURANGO	1C4RDJFG4MCM347537	314	S3368EX	A		PW	7					40,000.00					45,000.00		
202206	DODGE DURANGO PURSUIT AWD		2021 DODGE	DURANGO	1C4RDJFG4MCM347538	1,848	S33685EX	A		PW	7					40,000.00					45,000.00		
202207	DODGE DURANGO PURSUIT AWD		2021 DODGE	DURANGO	1C4RDJFG4MCM347534	1,580	U761WR	A		PW	7										45,000.00		
202208	DODGE DURANGO PURSUIT AWD		2021 DODGE	DURANGO	1C4RDJFG3MCM347542	1,260	US27MY	A		PW	7										45,000.00		
202209	DODGE DURANGO PURSUIT AWD		2021 DODGE	DURANGO	1C4RDJFG3MCM347539	837	US26MY	A		PW	7										45,000.00		
202112	2021DODGECHARGER		2021 DODGE	CHARGER	ZC3CDXG4RH622238	13,407	S33088EX	A		PW	1.3										45,000.00		

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Department Name: BUILDING INSPECTION

Department ID: 08															
Department Name: ANIMAL CONTROL															

200315	SILVERADO 3500
200922	SILVERADO 2500

Department ID: 09																		
Department Name: EMERGENCY SERVICES																		

200622	RAM 3500 SLT 4WD	
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Department ID: 11															
Department Name: VEHICLE MAINTENANCE															

<u>199914</u>	CROWN VICTORIA	
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Department ID: 12																		
Department Name: DAVIS PARK GOLF																		
													2026					

199806	3500 CHASSIS CAB/DUMP
	WALL MOUNTED 2000 2000

Department ID: 13																		
Department Name: VALLEY VIEW GOLF																		
													2076					

[illegible]

Department ID: 15

Department Name: DAVIS COUNTY EVENT CENTER

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Miles	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
159003	C & CHAS & BEO	1990	CHEV	TRUCK	1GBGQ4M0L1E98862	52,902	54389EX	A	PW	3.5			40,000.00								
2001806	SILVERADO 3500	2018	CHEV	3500	1GC4KYG63P343796	8,124		A	PW	3.4											
2													Total 1 vehicle			Total 1 vehicle					
													\$60,000.00			\$55,000.00					

Department ID: 16

Department Name: SENIOR SERVICES

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter 1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
200721	SIENNA	2008	TOYOTA	SIENNA	STDCK23C88147399	84,851	77563EX	A	PW	6	surplus 2022 with 2022-7										
200722	SIENNA	2008	TOYOTA	SIENNA	STDCK23C88146965	81,995	77564EX	A	PW	6	surplus 2022 with 2022-7										
200724	SIENNA	2008	TOYOTA	SIENNA	STDCK23C285148873	69,102	77566EX	A	PW	6	surplus 2022 with 2022-7										
201223	TRANSIT CONNECT (NORTH DAVIS)	2012	FORD	TRANSITCONNECT	NM4K989W4C119735	72,061	500596EX	A	PW	6	surplus 2022 with 2022-7										
201501	TRANSIT CONNECT XLT (AUTUMN GLOW)	2015	FORD	TRANSITCONNECT	NM4G59F79F1187997	46,478	211581EX	A	PW	6			40,000.00								45,000.00
201622	TRANSIT WAGON	2017	FORD	TRANSITCONNECT	1FBZK2CH8KAJ1272	80,054	522048EX	A	PW	6.1				40,500.00							
201623	ESCAPE	2017	FORD	ESCAPE	1FMCUJG27HUCD4079	54,220	522049EX	A	PW	7				40,000.00							
201624	F-150 (MEALS ON WHEELS) (AUTUMN GLOW)	2017	FORD	F150	1FTMF1EF2HFAG6812	56,356	521935EX	A	PW	3.6				65,000.00							
201625	F-150 (MEALS ON WHEELS) (NORTH DAVIS)	2017	FORD	F150	1FTMF1EF4HFAG6813	55,652	521936EX	A	PW	3.6				65,000.00							
201626	F-150 (MEALS ON WHEELS) (GOLDEN YEARS)	2017	FORD	F150	1FTMF1EF6HFAG6814	55,083	521937EX	A	PW	3.6				65,000.00							
202018	DODGE PROMASTER CITY VAN	2019	DODGE	PROMASTERCITYVAN	ZFBHRFB83K6L89732	16,878	529822EX	A	PW	6					40,000.00						
202019	DODGE PROMASTER CITY VAN	2019	DODGE	PROMASTERCITYVAN	ZFBHRFB86K6M25400	15,779	529821EX	A	PW	6						40,000.00					
202020	DODGE PROMASTER CITY VAN	2019	DODGE	PROMASTERCITYVAN	ZFBHRFB87K6M22053	11,436	529820EX	A	PW	6							40,000.00				
202020	2020 FORD ESCAPE	2020	FORD	ESCAPE	1FMCUJG66L6M82017	6,300	528927EX	A	PW	7								40,000.00			
202031	2020 FORD TRANSIT CONNECT	2020	FORD	TRANSITCONNECT	NM4L57E29L1452230	5,941	530868EX	A	PW	6								40,000.00			
202122	2021 FORD TRANSIT CONNECT XLT	2021	FORD	TRANSITCONNECTXLT	NM4L57F24M1493672	6,092	530800EX	A	PW	6								40,000.00			
202123	2021 FORD TRANSIT CONNECT XL	2021	FORD	TRANSITCONNECTXL	NM4L57E29M1496133	4,801	532276EX	A	PW	6									40,000.00		
17													Total 1 vehicle	Total 6 vehicle	Total 1 vehicle	Total 2 vehicle	Total 2 vehicle	Total 2 vehicle			Total 1 vehicle
													\$40,000.00	\$80,000.00	\$40,000.00	\$80,000.00	\$80,000.00	\$80,000.00			45,000.00

Department ID: 21

Department Name: ENVIRONMENTAL HEALTH

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter 1	License #	A	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
1999116	2500 BOX TRUCK 4X4	1999	CHEV	2500	1GBK34R3M07675	10,999	65309EX	A	PW	PW	3.4											
201415	F-350 SUPER DUTY	2002	FORD	F350	1FDWF37F7ZAE69709	102,311	200534EX	A 2023 5,000	PW	PW	3.6		45,000.00	55,000.00								
201306		2013	TOYOTA	PRILUS	JTKDKT83701540614	60,541	527073EX	A 2023 3,500	PW	PW	1											
201307		2013	TOYOTA	PRILUS	JTKDKT836D1039956	63,596	527074EX	A 2023 3,500	PW	PW	1			35,000.00							40,000.00	
202119	2013VOLKSWAGENTIGUAN	2013	VOLKSWAGEN	TIGUAN	WVGGBV7AC3AK545204	98,911		A	PW	PW												
201602		2016	TOYOTA	PRILUS-C	JTKDKT833G127093	24,127	520545EX		PW	PW	1				35,000.00							56
201604		2016	TOYOTA	PRILUS-C	JTKDKT833G1126764	26,264	531101EX	A	PW	PW	1				35,000.00							
201606		2016	TOYOTA	PRILUS-C	JTKDKT833G1128945	23,609	531102EX	A	PW	PW	1				35,000.00							
201607		2016	TOYOTA	PRILUS-C	JTKDKT837G1126947	27,115	531103EX	A	PW	PW	1				35,000.00							
201609		2016	TOYOTA	PRILUS-C	JTKDKT837G1127323	22,303	520550EX	A	PW	PW	1				35,000.00							
201928	DODGE DURANGO	2020	DODGE	DURANGO	1C4RDJAG4LC286838	13,788	529519EX	A	PW	PW	7											
202118	2022CHEVROLET FULL ELECTRIC	2022	CHEV	BOLT	1G1FPX6500N4101442		0221695EX	A	PW	PW	1.2							40,000.00				
202116	2022CHEVROLET FULL ELECTRIC	2022	CHEV	BOLT	1G1FPX6500N4101489		7,182	221892EX	A	PW	PW	1.2									40,000.00	
202117	2022CHEVROLET FULL ELECTRIC	2022	CHEV	BOLT	1G1FPX6500N4101527		0221891EX	A	PW	PW	1.2										40,000.00	
14													Total 2 vehicle		Total 5 vehicle			Total 1 vehicle		Total 3 vehicle	Total 2 vehicle	
													\$70,000.00		\$175,000.00			\$40,000.00		\$120,000.00	\$80,000.00	

Department ID: 23

Department Name: LIBRARY

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
201910	2019000DGPROMASTER2500	2019	DOODGE	PROMASTER2500	3C6TRVDG8KE566142	34,223	527965EX	A	PW	6.1						45,000.00					
1																Total 1 vehicle					
																\$45,000.00					

Department ID: 26

Department Name: FLOOD CONTROL

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[illegible]

Department ID: 27

Department Name: ROADS

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
201208	P-450 XL WATER TRUCK	2006	FORD	P450	J3RNF5A96V551288	19,813	500044EX	A	PW	PW											
201110	SILVERADO 3500 DIESEL	2011	CHEV	3500	1G83K2CL4B9227407	31,181	206766EX	A	PW	3.3											
201614	SILVERADO 2500 HD	2016	CHEV	2500HD	1GCKUEG1GZ255706	98,392	520427EX	A	PW	3.2					50,000.00						
201712	COLORADO	2016	CHEV	COLORADO	1GCPTEB1G1Z3005EX	112,612	523005EX	A 2023 9,000	PW	3.2		45,000.00		45,000.00							50,000.00
201802	SILVERADO 3500	2018	CHEV	3500	1G84KVCY9J2F48102	39,024	525014EX	A	PW	3.6					65,000.00					50,000.00	
201905	SILVERADO 2500	2018	CHEV	2500	1GCK1UEG4JF341070	47,774	A	PW	3.2						45,000.00						
201913	SILVERADO 2500 CREW CAB 4X4	2020	CHEV	2500HD	1GCK4LE7L9LF156721	18,928	528680EX	A	PW	3.3							45,000.00				
7												Total 1 vehicle	Total 1 vehicle	Total 1 vehicle	Total 2 vehicle		Total 1 vehicle		Total 1 vehicle	Total 1 vehicle	
												\$45,000.00	\$45,000.00	\$45,000.00	\$130,000.00		\$45,000.00		\$50,000.00	\$50,000.00	

Department ID: 32

Department Name: AG EXTENSION

[illegible]

Department ID: 33

Department Name: BUILDING GROUNDS WEST

EQ #	Description	Model Year	Man-Factor ID	Model ID	VIN	Life Total Miles	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
200623	SILVERADO 3500	2007	CHEV	3500	1G0HK34U2E117913	92,276	94397EX	A 2023 7,000	PW	3.5		60,000.00 with plow								65,000.00 with plow	
202214	2022CHEV3500DKCREWCABSLT	2022	CHEV	3500HD	1G04YTE7N0F182253		208	53404DEX	A	PW	3.5								60,000.00 with plow		
2												Total 1 vehicle							Total 1 vehicle	Total 1 vehicle	
												\$60,000.00							\$60,000.00	\$65,000.00	

Department ID: 34

Department Name: INFORMATION SYSTEMS

[illegible]

Department ID: 35

Department Name: ATTORNEY

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
200910	IMPALA (POLICE)	2009	CHEV	IMPALA	ZG1W557M69125793	185,548	AS21WL	A 2023 2,000	PW	1.3		45,000.00									
201316	F150	2013	FORD	F150	1FTEK1EMXDP2C1286	102,052	Y415WW	A 2023 5,000	PW	3.2		45,000.00									
201613	EXPLORER	2016	FORD	EXPLORER	1FMSK8BD3GGC81716	88,150	W634DX	A	PW	7			45,000.00								
201807	TAHOE	2018	CHEV	TAHOE	1GN5KFKC3R313161	95,593	P032HP	A	PW	7					45,000.00						
201909	2019TOYOTATUNDRA	2019	TOYOTA	TUNDRA	5TFD9SF140XB93761	41,781	F2775S	A	PW	3.2						45,000.00					
202105	2022CHEV1500 TRAIL BOSS	2021	CHEV	1500	1GCPYCE9M42324866	21,392	U877HW	A	PW	3.2											
202210	2022CHEV1500 TRAIL BOSS	2022	CHEV	1500	1GCPYCEL8NZ164546	5,517	US39MY	A	PW	3.2								45,000.00			
7												Total 2 vehicle	Total 1 vehicle		Total 1 vehicle	Total 1 vehicle		Total 1 vehicle	Total 1 vehicle		
												\$90,000.00	\$45,000.00		\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00		

Department ID: 37

Department Name: TOURISM

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Miles	Licenses #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
200422	SIENNA VAN	2005	TOYOTA	SIENNA	STDZAJ3C73525963	88,384	77618EX	A	PW	6		40,000.00									
202211	2022CHEVTRAVESE	2022	CHEV	TRAVERSE	1GNEVLKWBHJ128294	657	533B81EX	A	PW	7										45,000.00	
2																			Total 1 vehicle		
																			\$45,000.00		

Department ID: 39

Department Name: B ROADS

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter 1	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
202113	2020CHEV3500HDHUMPB	2020	CHEV	3500HD	1GB3YSEY1LF289704	7,600	532156EX	A	PW	3.6											
201925	2020CHEV3500HDCREWCABDUMPB	2020	CHEV	3500HD	1GB4YSEY7LF289968	12,503	220388EX	A	PW	3.6							65,000.00				
202202	2022CHEVCOLORADO4WDCTCAB	2022	CHEV	COLORADO	1GCHTBEN0N1155143	2,341	533480EX	A	PW	3.1											
3																				40,000.00	
																	Total 2 vehicle		Total 1 vehicle		
																	\$130,000.00		\$40,000.00		

Department ID: 40

Department Name: HEALTH ADMIN

EQ #	Description	Model Year	Manufacturer ID	Model ID	VIN	Life Total Meter	License #	Life Cycle Desc	Maintenance Class	Vehicle Type	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
<u>201701</u>	SIENNA	2017	TOYOTA	SIENNA	5TDZZ3DCRH808610	27,536	S2155SEX	A	PW	6											
<u>201919</u>	2020FORDESCAPE	2020	FORD	ESCAPE	1FMCLJG6HLLM2016	20,162	S28926EX	A	PW	7									40,000.00		
<u>202125</u>	2021TURTLETOPERRATRANST MEDICAL VAN	2021	FORD	E450SUPERDUTY	1FDPE4FN8MDC40834	6,610		A	PW	PW								40,000.00			
3																					
																		Total 1 vehicle	Total 1 vehicle		
																		\$40,000.00	\$40,000.00		

	Year 2019	Year 2020	Year 2021	2022 Replacement	2023 Replacement	2024 Replacement	2025 Replacement	2026 Replacement	2027 Replacement	2028 Replacement	2029 Replacement	2030 Replacement	2031 Replacement	2032 Replacement
				Total vehicles 23	2023 82 vehicles	2024 20 vehicles	2025 17 vehicles	2026 3 vehicles	2027 24 vehicles	2028 25 vehicles	2029 17 vehicles	2030 26 vehicles	2031 82 vehicles	
ORIGINAL APPROP	795,950.00	1,203,890.00	1,017,824.00	1,715,546.03	3,685,000.00	880,000.00	799,000	200,000.00	1,125,000.00	1,164,000.00	715,000.00	1,341,000.00	4,014,000.00	
TRANSFERS/ADJUSTMENTS	35,400.00	165,435.00	443,597.00	379,649.00	Total 58 vehicles	Total 28 vehicles	Total 29 vehicles	Total 8 vehicles	Total 25 vehicles	Total 27 vehicles	Total 17 vehicles	Total 22 vehicles	Total 59 vehicles	Total 14 vehicles
REVISED BUDGET	831,350.00	1,369,325.00	1,461,421.00	2,095,195.03	2,535,000.00	1,290,000.00	1,250,000.00	420,000.00	1,190,000.00	1,239,000.00	726,000.00	1,075,000.00	2,805,000.00	705,000.00

The Black boxes with the yellow text is the revised vehicle request. For example for 2023 you can see that I was requesting 82 vehicles and I cut back the request to 58 vehicles.

206 LD Year							
QTY	# of Vehicles	Acquisition	Est Parts Savings	Est Fuel Savings	EST Return on Investment		
23	2022	23	\$1,053,808.00	10,407.00	23,000.00	\$194,940.00	
81	2023	58	\$2,535,000.00	30,356.00	\$59,000.00	\$361,500.00	
109	2024	28	\$1,290,000.00	13,009.00	\$28,000.00	\$587,700.00	46%
138	2025	29	\$1,250,000.00	13,009.00	\$29,00.00		
146	2026	8	\$420,000.00	2,602	\$8,000.00		
170	2027	25	\$1,190,000.00				
197	2028	27	\$1,239,000.00				
214	2029	17	\$726,000.00				30% 30356
236	2030	22	\$1,075,000.00				15% 13009
295	2031	59	\$2,805,000.00				12% 10407
309	2032	14	\$705,000.00				3% 2,601.9

Historical Cost Summary for Active Equipment

DenotesThatUnitsActive = Y

AssetCategoryID = LIGHT DUTY, VAN

FiscalYear = 2020

LIGHT DUTY

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Lire Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
198603	1986	TOYOTA	TRUCK	C/C LIGHT TRUCK	57332	\$0.00	\$0.00	\$330.80	\$250.52	\$0.00	\$0.00	\$0.00	\$0.00
199003	1990	CHEV	TRUCK	C & CHAS & BED	52865	\$0.00	\$0.00	\$602.80	\$923.80	\$0.00	\$0.00	\$89.99	\$0.00
199511	1995	CHEV	TRUCK	SILVERADO 2500	118098	\$50.80	\$18.11	\$131.20	\$131.28	\$0.00	\$0.00	\$0.00	\$0.00
199523	1995	CHEV	TRUCK	SILVERADO 2500	134152	\$41.20	\$26.39	\$7.20	\$8.06	\$0.00	\$0.00	\$0.00	\$0.00
199705	1997	FORD	F150	F-150 SUPERCAB 4WD XLT	226727	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199727	1997	FORD	F250	F-250 HD LIGHT TRUCK	74109	\$49.20	\$29.71	\$74.00	\$266.09	\$0.00	\$0.00	\$0.00	\$0.00
199804	1998	CHEV	2500	SILVERADO 2500	133625	\$141.60	\$52.60	\$914.00	\$1,200.15	\$0.00	\$0.00	\$89.99	\$0.00
199806	1998	CHEV	3500	3500 CHASSIS CAB/DUMP	33296	\$0.00	\$0.00	\$0.80	\$11.22	\$0.00	\$0.00	\$0.00	\$0.00
199914	2000	FORD	CROWNVIC	CROWN VICTORIA	130403	\$50.00	\$21.97	\$26.40	\$31.63	\$0.00	\$0.00	\$0.00	\$190.00
199916	1999	CHEV	2500	2500 BOX TRUCK 4X4	10996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200006	2000	CHEV	3500	SILVERADO 3500	72203	\$98.40	\$44.07	\$274.80	\$162.41	\$0.00	\$0.00	\$0.00	\$0.00
200085	2007	TOYOTA	SIENNA	SIENNA VAN #23	191164	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200089	2011	FORD	E350	E350 VAN #9	205164	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200092	2006	FORD	E350	E350 VAN	99256	\$46.00	\$26.08	\$182.40	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00
200094	2007	FORD	E150	E150 VAN #11	154001	\$25.20	\$20.25	\$150.40	\$447.85	\$0.00	\$0.00	\$0.00	\$0.00
200097	2007	GMC	TG23405VAN	2007GMCVAN#12	133510	\$54.00	\$24.67	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200099	2007	DODGE	CARAVAN	2007DODGECARAVAN#21	159665	\$52.80	\$93.15	\$84.40	\$116.40	\$0.00	\$0.00	\$0.00	\$0.00
200122	1994	FORD	F350	F350	121872	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200206	2002	CHEV	1500	SILVERADO 1500	187531	\$40.80	\$21.75	\$5.20	\$12.38	\$0.00	\$0.00	\$0.00	\$0.00
200310	2003	FORD	CROWNVIC	CROWN VICTORIA	146225	\$13.20	\$0.00	\$10.80	\$2.70	\$0.00	\$0.00	\$0.00	\$0.00
200315	2003	CHEV	3500	SILVERADO 3500	42480	\$61.60	\$32.90	\$372.00	\$137.95	\$0.00	\$0.00	\$0.00	\$0.00
200516	2005	CHEV	3500	SILVERADO 3500	109112	\$0.00	\$0.00	\$0.80	\$426.62	\$0.00	\$0.00	\$0.00	\$0.00
200622	2006	DODGE	RAM3500	RAM 3500 SLT 4WD	29013	\$0.00	\$0.00	\$732.40	\$374.98	\$0.00	\$0.00	\$0.00	\$0.00
200623	2007	CHEV	3500	SILVERADO 3500	90724	\$25.20	\$29.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200708	2007	FORD	CROWNVIC	CROWN VICTORIA	154284	\$0.00	\$0.00	\$505.20	\$172.30	\$0.00	\$0.00	\$0.00	\$0.00
200711	2007	FORD	CROWNVIC	CROWN VICTORIA	126484	\$40.00	\$42.34	\$202.40	\$534.06	\$0.00	\$0.00	\$0.00	\$0.00
200721	2008	TOYOTA	SIENNA	SIENNA	83487	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200722	2008	TOYOTA	SIENNA	SIENNA	81813	\$50.00	\$44.21	\$293.60	\$189.39	\$0.00	\$0.00	\$0.00	\$0.00
200724	2008	TOYOTA	SIENNA	SIENNA	69102	\$38.80	\$39.54	\$207.20	\$339.85	\$0.00	\$0.00	\$0.00	\$0.00
200813	2008	FORD	CROWNVIC	CROWN VICTORIA	111242	\$40.00	\$21.97	\$20.80	\$8.29	\$0.00	\$0.00	\$0.00	\$0.00

200815	2008 CHEV	2500	SILVERADO 2500 4WD	89960	\$58.80	\$21.74	\$219.60	\$143.09	\$0.00	\$0.00	\$0.00	\$0.00
200822	2009 CHEV	2500	SILVERADO	46530	\$22.80	\$21.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200906	2009 CHEV	TRAILBLAZER	TRAILBLAZER	191450	\$132.40	\$72.36	\$460.00	\$1,282.69	\$0.00	\$0.00	\$0.00	\$0.00
200909	2009 CHEV	2500	SILVERADO	77796	\$33.20	\$21.91	\$37.20	\$36.65	\$0.00	\$0.00	\$0.00	\$0.00
200910	2009 CHEV	IMPALA	IMPALA (POLICE)	185548	\$211.60	\$161.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200918	2009 FORD	CROWNVIC	CROWN VICTORIA	99581	\$70.80	\$49.66	\$107.60	\$49.60	\$0.00	\$0.00	\$0.00	\$0.00
200922	2009 CHEV	2500	SILVERADO 2500	91175	\$0.00	\$0.00	\$96.40	\$601.86	\$0.00	\$0.00	\$0.00	\$150.00
200931	2009 FORD	CROWNVIC	CROWN VICTORIA	164386	\$73.20	\$52.07	\$272.00	\$592.38	\$0.00	\$0.00	\$0.00	\$0.00
200938	2010 FORD	EXPLORER	EXPLORER XLT	169708	\$115.60	\$127.15	\$37.60	\$60.74	\$0.00	\$0.00	\$0.00	\$0.00
200973	2020 FORD	F350	FORD F450	17800	\$62.00	\$78.41	\$0.40	\$142.97	\$0.00	\$0.00	\$0.00	\$0.00
200978	2020 HONDA	CIVIC	CIVIC CAR 38	21637	\$63.20	\$18.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200979	2020 HONDA	CIVIC	CIVIC CAR 39	21227	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200981	2019 HONDA	CIVIC	CIVIC	17826	\$68.80	\$22.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200987	2006 FORD	TAURUS	TAURUS	169004	\$82.00	\$108.71	\$202.80	\$0.00	\$0.00	\$0.00	\$100.00	\$20.00
200988	2012 HONDA	CIVIC LX	CIVIC LX	71758	\$90.40	\$76.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200989	2012 HONDA	CIVIC LX	CIVIC LX #31	121608	\$179.20	\$84.68	\$23.20	\$104.62	\$0.00	\$0.00	\$0.00	\$0.00
200990	2013 CHEV	2500	SIVERADO 2500 UTILITY	130098	\$67.60	\$43.02	\$354.40	\$77.72	\$0.00	\$0.00	\$0.00	\$0.00
200993	2015 NISSAN	ALTIMA	ALTIMA	37307	\$0.00	\$0.00	\$18.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200994	2015 HONDA	CIVIC	CIVIC#34	47673	\$36.00	\$31.06	\$55.20	\$13.11	\$0.00	\$0.00	\$0.00	\$0.00
200995	2015 HONDA	CIVIC	CIVIC #33	86995	\$124.80	\$61.10	\$237.20	\$141.01	\$0.00	\$0.00	\$0.00	\$0.00
200997	2007 FORD	F150	F150	251523	\$99.60	\$47.22	\$808.80	\$1,138.90	\$0.00	\$0.00	\$89.99	\$0.00
200999	2017 HONDA	CIVIC	CIVIC #35	58687	\$66.40	\$42.45	\$63.60	\$442.49	\$0.00	\$0.00	\$0.00	\$0.00
201004	2010 CHEV	CAMARO	CAMARO	118180	\$0.00	\$0.00	\$99.20	\$14.71	\$0.00	\$0.00	\$0.00	\$0.00
201005	2010 GMC	CANYON	CANYON	180558	\$90.40	\$51.24	\$190.80	\$373.19	\$0.00	\$0.00	\$0.00	\$0.00
201006	2010 FORD	EXPLORER	EXPLORER XLT	129541	\$44.40	\$21.93	\$32.00	\$402.49	\$0.00	\$0.00	\$0.00	\$0.00
201009	2010 FORD	EXPLORER	EXPLORER XLT	146122	\$116.40	\$49.12	\$206.40	\$953.65	\$0.00	\$0.00	\$0.00	\$0.00
201012	2010 CHEV	K1500	SILVERADO K1500	164809	\$184.80	\$143.75	\$371.60	\$306.65	\$0.00	\$0.00	\$0.00	\$0.00
201013	2010 CHEV	K1500	SILVERADO K1500	189837	\$94.80	\$75.37	\$453.20	\$471.18	\$0.00	\$0.00	\$0.00	\$0.00
201016	2010 CHEV	TAHOE	TAHOE	152277	\$107.20	\$43.60	\$112.00	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00
201103	2011 CHEV	2500	SILVERADO	144698	\$52.80	\$21.73	\$232.40	\$212.51	\$0.00	\$0.00	\$0.00	\$0.00
201108	2011 CHEV	1500	SILVERADO 1500	151472	\$98.00	\$53.93	\$516.80	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00
201109	2011 CHEV	1500	SILVERADO 1500	176936	\$140.40	\$130.44	\$257.60	\$844.63	\$0.00	\$0.00	\$0.00	\$0.00
201110	2011 CHEV	3500	SILVERADO 3500 DIESEL	30675	\$0.00	\$0.00	\$172.00	\$4.89	\$0.00	\$0.00	\$0.00	\$0.00
201111	2011 CHEV	2500	SILVERADO	95672	\$37.20	\$29.77	\$215.60	\$859.23	\$0.00	\$0.00	\$0.00	\$0.00
201208	2006 FORD	F650	F-650 XL WATER TRUCK	19447	\$0.00	\$0.00	\$34.00	\$22.94	\$0.00	\$0.00	\$0.00	\$0.00
201209	2012 CHEV	EQUINOX	EQUINOX BLACK W/BLACK	118444	\$62.00	\$18.95	\$101.60	\$77.68	\$0.00	\$0.00	\$0.00	\$0.00
201211	2012 FORD	F150	F-150 4 X 4 TRUCK STX	94556	\$132.80	\$114.28	\$135.20	\$107.19	\$0.00	\$0.00	\$560.00	\$100.45
201212	2012 FORD	F150	F-150 4 X 4 TRUCK STX	86782	\$86.80	\$49.71	\$19.60	\$165.61	\$0.00	\$0.00	\$0.00	\$0.00
201213	2012 FORD	F150	F-150 4 X 4 TRUCK STX	93792	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201214	2012 FORD	F150	F-150 4 X 4 TRUCK STX	56656	\$24.00	\$20.31	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

201216	2012 CHEV	EQUINOX	EQUINOX GOLD	155962	\$186.80	\$183.61	\$3,073.60	\$1,675.90	\$0.00	\$0.00	\$304.00	\$297.17
201305	2011 CHEV	CAPRICE	CAPRICE	155247	\$10.00	\$0.00	\$197.60	\$693.49	\$0.00	\$0.00	\$0.00	\$0.00
201306	2013 TOYOTA	PRIUS	PRIUS	60547	\$28.00	\$15.87	\$1.20	\$15.44	\$0.00	\$0.00	\$0.00	\$0.00
201307	2013 TOYOTA	PRIUS	PRIUS	62006	\$0.00	\$0.00	\$24.00	\$133.99	\$0.00	\$0.00	\$0.00	\$0.00
201309	2013 FORD	F150	F150	129008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201310	2013 FORD	F150	F150	78597	\$44.80	\$31.00	\$90.00	\$0.00	\$0.00	\$0.00	\$79.98	\$269.99
201311	2013 FORD	F150	F150	88330	\$60.40	\$22.06	\$21.20	\$40.17	\$0.00	\$0.00	\$0.00	\$0.00
201312	2013 FORD	F150	F150	88979	\$76.00	\$28.83	\$83.20	\$0.00	\$0.00	\$0.00	\$339.95	\$139.95
201313	2013 FORD	F150	F150	68994	\$64.00	\$41.40	\$97.60	\$720.28	\$0.00	\$0.00	\$0.00	\$0.00
201314	2013 CHEV	1500	SILVERADO 1500	170611	\$69.20	\$53.83	\$1,186.40	\$942.96	\$0.00	\$0.00	\$89.99	\$150.00
201316	2013 FORD	F150	F150	99281	\$96.80	\$66.43	\$141.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201405	2015 CHEV	TAHOE	TAHOE	84394	\$66.00	\$67.38	\$588.80	\$384.45	\$0.00	\$0.00	\$0.00	\$0.00
201406	2015 CHEV	3500	SILVERADO3500	34321	\$46.00	\$42.31	\$382.80	\$670.71	\$0.00	\$0.00	\$0.00	\$0.00
201407	2015 FORD	EXPLORER	EXPLORER	105659	\$114.00	\$40.70	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201408	2015 FORD	EXPLORER	EXPLORER	94418	\$129.20	\$61.02	\$0.00	\$0.00	\$0.00	\$0.00	\$77.99	\$379.99
201409	2015 FORD	EXPLORER	EXPLORER	31795	\$38.40	\$19.36	\$156.40	\$345.64	\$0.00	\$0.00	\$0.00	\$0.00
201410	2015 FORD	EXPLORER	EXPLORER	97022	\$179.60	\$86.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201411	2015 FORD	EXPLORER	EXPLORER	79879	\$106.40	\$46.60	\$140.80	\$155.08	\$0.00	\$0.00	\$89.99	\$0.00
201412	2014 FORD	F150	F-150	126671	\$233.60	\$316.55	\$149.60	\$1,181.30	\$0.00	\$0.00	\$0.00	\$0.00
201413	2014 FORD	F150	F-150	133601	\$284.40	\$301.34	\$280.80	\$1,515.95	\$0.00	\$0.00	\$0.00	\$0.00
201415	2002 FORD	F350	F-350 SUPER DUTY	102311	\$0.00	\$0.00	\$1,025.60	\$486.75	\$0.00	\$0.00	\$0.00	\$0.00
201502	2015 CHEV	TAHOE	TAHOE	119317	\$210.40	\$168.00	\$1,501.20	\$1,946.53	\$0.00	\$0.00	\$339.94	\$200.00
201504	2012 CHEV	EQUINOX	EQUINOX	65130	\$118.80	\$115.39	\$15.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201506	2015 FORD	F150	F-150	94986	\$162.80	\$71.80	\$643.60	\$452.59	\$0.00	\$0.00	\$0.00	\$0.00
201507	2015 FORD	EXPLORER	EXPLORER	85887	\$34.80	\$20.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201508	2015 FORD	EXPLORER	EXPLORER	42541	\$43.20	\$20.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201509	2015 FORD	EXPLORER	EXPLORER	80761	\$108.00	\$120.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201510	2015 FORD	EXPLORER	EXPLORER	109002	\$100.80	\$40.68	\$39.60	\$158.59	\$0.00	\$0.00	\$0.00	\$0.00
201511	2015 FORD	EXPLORER	EXPLORER INTERCEPTOR	79379	\$95.60	\$43.07	\$985.20	\$1,574.91	\$0.00	\$0.00	\$89.99	\$0.00
201515	2007 CHEV	1500	SILVERADO 1500	158701	\$40.00	\$29.77	\$92.80	\$48.31	\$0.00	\$0.00	\$0.00	\$0.00
201601	2016 TOYOTA	PRIUS-C	PRIUS C	13422	\$0.00	\$0.00	\$11.20	\$16.12	\$0.00	\$0.00	\$0.00	\$0.00
201602	2016 TOYOTA	PRIUS-C	PRIUS C	20775	\$27.20	\$31.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201604	2016 TOYOTA	PRIUS-C	PRIUS C	24901	\$35.20	\$15.77	\$448.00	\$334.53	\$0.00	\$0.00	\$0.00	\$0.00
201606	2016 TOYOTA	PRIUS-C	PRIUS C	23075	\$40.00	\$15.77	\$68.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00
201607	2016 TOYOTA	PRIUS-C	PRIUS C	20678	\$4.80	\$15.77	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201609	2016 TOYOTA	PRIUS-C	PRIUS C	21118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201610	2016 FORD	EXPLORER	EXPLORER	76570	\$75.20	\$46.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201611	2016 FORD	EXPLORER	EXPLORER	117202	\$240.80	\$179.98	\$128.80	\$345.57	\$0.00	\$0.00	\$39.95	\$0.00
201612	2016 FORD	EXPLORER	EXPLORER	89733	\$102.00	\$40.69	\$1.20	\$0.00	\$0.00	\$0.00	\$39.95	\$0.00
201613	2016 FORD	EXPLORER	EXPLORER	82178	\$32.00	\$19.36	\$16.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

201614	2016 CHEV	2500HD	SILVERADO 2500 HD	94980	\$69.60	\$51.69	\$49.20	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00
201617	2016 FORD	F150	F-150	113037	\$412.00	\$313.09	\$602.40	\$928.79	\$0.00	\$0.00	\$0.00	\$0.00
201623	2017 FORD	ESCAPE	ESCAPE	54220	\$138.40	\$45.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201624	2017 FORD	F150	F-150 (MEALS ON WHEELS) (AUTUMN GLOW)	53823	\$30.00	\$25.80	\$154.40	\$163.49	\$0.00	\$0.00	\$0.00	\$0.00
201625	2017 FORD	F150	F-150 (MEALS ON WHEELS) (NORTH DAVIS)	55652	\$68.80	\$70.61	\$46.80	\$530.44	\$0.00	\$0.00	\$0.00	\$0.00
201626	2017 FORD	F150	F-150 (MEALS ON WHEELS) (GOLDEN YEARS)	51690	\$48.40	\$53.04	\$504.80	\$538.50	\$0.00	\$0.00	\$0.00	\$0.00
201702	2017 CHEV	CAPRICE	CAPRICE	42425	\$58.80	\$47.20	\$177.20	\$1,020.59	\$0.00	\$0.00	\$79.98	\$339.99
201703	2017 CHEV	CAPRICE	CAPRICE	59242	\$98.40	\$61.55	\$139.20	\$975.06	\$0.00	\$0.00	\$0.00	\$0.00
201704	2017 CHEV	3500	SILVERADO 3500	75852	\$290.00	\$197.96	\$356.40	\$601.91	\$0.00	\$0.00	\$104.00	\$0.00
201706	2017 CHEV	TAHOE	TAHOE	75781	\$155.60	\$167.64	\$733.20	\$1,262.93	\$0.00	\$0.00	\$0.00	\$194.60
201707	2017 CHEV	TAHOE	TAHOE	90098	\$148.40	\$83.13	\$166.00	\$213.53	\$0.00	\$0.00	\$130.00	\$246.00
201708	2017 CHEV	TAHOE	TAHOE	86512	\$181.20	\$176.58	\$419.20	\$682.36	\$0.00	\$0.00	\$119.40	\$221.40
201709	2017 CHEV	1500	SILVERADO 1500	65551	\$218.40	\$193.52	\$818.00	\$1,700.43	\$0.00	\$0.00	\$0.00	\$0.00
201710	2017 CHEV	1500	SILVERADO 1500 K-9	103197	\$220.80	\$269.86	\$374.80	\$438.87	\$0.00	\$0.00	\$773.99	\$486.11
201711	2017 CHEV	2500	SILVERADO 2500	91907	\$166.00	\$96.96	\$46.00	\$886.56	\$0.00	\$0.00	\$0.00	\$0.00
201712	2016 CHEV	COLORADO	COLORADO	106897	\$217.20	\$286.90	\$152.00	\$56.44	\$0.00	\$0.00	\$0.00	\$0.00
201801	2018 CHEV	TAHOE	TAHOE	58930	\$231.20	\$119.42	\$205.60	\$881.01	\$0.00	\$0.00	\$0.00	\$0.00
201802	2018 CHEV	3500	SILVERADO 3500	37389	\$100.00	\$142.76	\$57.20	\$63.12	\$0.00	\$0.00	\$130.00	\$129.95
201803	2017 CHEV	EQUINOX	EQUINOX	43420	\$22.80	\$33.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201804	2017 CHEV	EQUINOX	EQUINOX	41370	\$99.20	\$59.10	\$0.40	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
201805	2018 CHEV	2500	SILVERADO 2500	45367	\$140.00	\$52.88	\$92.40	\$647.20	\$0.00	\$0.00	\$0.00	\$0.00
201806	2018 CHEV	3500	SILVERADO 3500	7503	\$42.80	\$22.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201807	2018 CHEV	TAHOE	TAHOE	84165	\$257.20	\$206.14	\$416.00	\$1,302.74	\$0.00	\$0.00	\$104.99	\$284.00
201808	2018 CHEV	1500	SILVERADO 1500 K-9	75770	\$134.80	\$104.56	\$871.20	\$133.99	\$0.00	\$0.00	\$320.00	\$0.00
201811	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	71858	\$108.80	\$100.21	\$137.20	\$766.31	\$0.00	\$0.00	\$0.00	\$0.00
201812	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	67753	\$95.60	\$100.60	\$66.00	\$798.50	\$0.00	\$0.00	\$89.95	\$0.00
201813	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	69385	\$228.40	\$137.67	\$329.20	\$1,268.00	\$0.00	\$0.00	\$39.95	\$0.00
201814	2013 TOYOTA	SCIONTC	2013TOYOTASCIONTC	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201901	2019 FORD	TRANSITCONNECT	2019FORDTRANSITCONNECT	17450	\$36.80	\$17.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201902	2019 CHEV	COLORADO	2019CHEVCOLORADO	23972	\$35.20	\$89.84	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201903	2019 CHEV	2500HD	SILVERADO 2500 HD	29737	\$124.80	\$43.06	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201904	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	41877	\$115.60	\$69.01	\$98.80	\$153.81	\$0.00	\$0.00	\$270.00	\$0.00
201905	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	74171	\$192.80	\$113.79	\$467.20	\$926.61	\$0.00	\$0.00	\$0.00	\$0.00
201906	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	41799	\$166.40	\$68.71	\$97.60	\$213.03	\$0.00	\$0.00	\$0.00	\$0.00
201907	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	61258	\$156.00	\$101.78	\$64.00	\$147.54	\$0.00	\$0.00	\$0.00	\$0.00
201909	2019 TOYOTA	TUNDRA	2019TOYOTATUNDRA	1909	\$148.40	\$92.34	\$81.60	\$746.40	\$0.00	\$0.00	\$0.00	\$0.00
201911	2020 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	10300	\$38.00	\$20.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201912	2020 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	11023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

201913	2020 CHEV	2500HD	SILVERADO 2500 CREW CAB 4X4	18928	\$28.80	\$27.41	\$26.00	\$849.46	\$0.00	\$0.00	\$0.00	\$0.00
201914	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRID	41619	\$186.80	\$74.47	\$46.40	\$116.18	\$0.00	\$0.00	\$0.00	\$0.00
201915	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRID	33064	\$251.20	\$80.33	\$64.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201916	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRIDRESPO	37657	\$58.00	\$36.88	\$32.00	\$118.17	\$0.00	\$0.00	\$320.00	\$0.00
201917	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRIDRESPO	32801	\$80.80	\$37.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201918	2019 FORD	F350	2019FORDCREWCABF350	20964	\$108.40	\$120.44	\$4.00	\$40.05	\$0.00	\$0.00	\$0.00	\$0.00
201919	2020 FORD	ESCAPE	2020FORDESCAPE	15062	\$0.00	\$0.00	\$207.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201920	2020 FORD	ESCAPE	2020FORDESCAPE	6300	\$0.00	\$0.00	\$54.00	\$286.58	\$0.00	\$0.00	\$0.00	\$0.00
201925	2020 CHEV	3500HD	2020CHEV3500HDDUMPBED	10832	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201926	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	32594	\$82.40	\$46.09	\$47.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201928	2020 DODGE	DURANGO	DODGE DURANGO	11418	\$0.00	\$0.00	\$293.60	\$664.51	\$0.00	\$0.00	\$0.00	\$0.00
202001	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	7809	\$0.00	\$0.00	\$42.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202002	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	8872	\$0.00	\$0.00	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202003	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	4391	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202004	2021 CHEV	COLORADO	2021CHEVCOLORADO	15322	\$66.80	\$23.66	\$14.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202005	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	35075	\$28.80	\$23.09	\$101.20	\$0.00	\$0.00	\$0.00	\$160.00	\$149.25
202006	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	26641	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202007	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	21997	\$74.00	\$23.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202008	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	31568	\$40.00	\$23.09	\$43.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202009	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	32132	\$61.20	\$23.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202010	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	35402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202013	2020 FORD	F150	2020FORDF150SUPERCAB	21418	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202014	2020 FORD	F150	2020FORDF150SUPERCAB	18570	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202016	2020 CHEV	3500	SILVERADO 3500	2245	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202021	2020 FORD	F250	2020FORDF250CREWCAB	14926	\$0.00	\$0.00	\$61.20	\$227.81	\$0.00	\$0.00	\$0.00	\$0.00
202022	2020 FORD	F250	2020FORDF250	19125	\$0.00	\$0.00	\$552.80	\$987.78	\$0.00	\$0.00	\$0.00	\$0.00
202023	2020 FORD	F250	2020FORDF250	11205	\$0.00	\$0.00	\$20.40	\$142.97	\$0.00	\$0.00	\$0.00	\$0.00
202028	2012 AUDI	A3 HATCHBACK	2012AUDIA3HATCHBACK	43289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202029	2020 BMW	R1250RT	2020BMW R1250RT	547	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$122.45	\$0.00	\$0.00
202030	2020 BMW	R1250RT	2020BMW R1250RT	556	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$122.45	\$0.00	\$0.00
202031	2020 FORD	TRANSITCONNECT	2020FORDTRANSITCONNECT	5941	\$0.00	\$0.00	\$232.80	\$0.00	\$0.00	\$0.00	\$175.00	\$776.00
202032	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	9228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202033	2020 DODGE	RAM1500	2020DODGERAM1500	20496	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$13,244.40	\$9,352.04	\$32,631.60	\$51,672.83	\$616.00	\$244.90	\$5,488.96	\$4,912.85

VAN

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
199924	2000	CHEV	ASTRO	ASTRO VAN	71777	\$164.40	\$45.13	\$507.20	\$181.35	\$0.00	\$0.00	\$0.00	\$0.00
200422	2005	TOYOTA	SIENNA	SIENNA VAN	87427	\$0.00	\$0.00	\$22.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200517	2003	TOYOTA	SIENNA	SIENNA VAN	174818	\$0.00	\$0.00	\$443.60	\$1,570.88	\$0.00	\$0.00	\$0.00	\$0.00
200608	2006	FORD	ECONOLINE	ECONOLINE WAGON	80254	\$0.00	\$0.00	\$20.80	\$110.54	\$0.00	\$0.00	\$0.00	\$0.00
200616	2006	CHEV	VAN	CARGO VAN	85484	\$36.00	\$21.88	\$29.20	\$108.53	\$0.00	\$0.00	\$0.00	\$0.00
200626	2007	FORD	E250	E-250	125114	\$98.40	\$74.48	\$22.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200703	2007	FORD	E250	E-250	87161	\$75.20	\$22.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200704	2007	FORD	E250	E-250	72998	\$50.80	\$21.97	\$337.20	\$1,474.22	\$0.00	\$0.00	\$89.99	\$0.00
200919	2009	FORD	ECONOLINE	ECONOLINE CARGO VAN	117218	\$94.80	\$68.52	\$167.60	\$628.45	\$0.00	\$0.00	\$0.00	\$0.00
200970	2016	CHEV	EXPRESS3500	15 PASSENGER VAN#15	50302	\$55.60	\$30.65	\$290.40	\$664.89	\$0.00	\$0.00	\$0.00	\$0.00
200977	2020	HONDA	ODYSSEY	VAN 31	22632	\$41.20	\$21.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200980	1998	GMC	G2500	15 PASSENGER VAN#1	171080	\$10.00	\$18.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200982	1999	FORD	E350	15 PASSENGER VAN#3	223823	\$299.60	\$266.97	\$343.60	\$892.97	\$0.00	\$0.00	\$0.00	\$0.00
200986	2003	CHEV	VENTURE	VAN#7	191211	\$121.60	\$61.08	\$786.00	\$475.20	\$0.00	\$0.00	\$89.99	\$0.00
200991	2013	CHEV	EXPRESS3500	15 PASSENGER VAN#13	94336	\$50.80	\$21.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200992	2015	CHEV	EXPRESS3500	15 PASSENGER VAN#14	109502	\$111.60	\$77.98	\$219.60	\$1,003.45	\$0.00	\$0.00	\$0.00	\$0.00
200996	2016	HONDA	ODYSSEY	ODYSSEY #28	118612	\$180.00	\$90.19	\$183.60	\$639.32	\$0.00	\$0.00	\$0.00	\$0.00
201010	2010	FORD	E350	E-350	159306	\$0.40	\$22.95	\$112.80	\$126.30	\$0.00	\$0.00	\$0.00	\$0.00
201115	2011	FORD	ECONOLINE	ECONOLINE WAGON	169497	\$69.60	\$34.06	\$607.60	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00
201223	2012	FORD	TRANSITCONNECT	TRANSIT CONNECT (NORTH DAVIS)	68135	\$41.20	\$16.54	\$66.40	\$225.66	\$0.00	\$0.00	\$0.00	\$0.00
201501	2015	FORD	TRANSITCONNECT	TRANSIT CONNECT XLT (AUTUMN GLOW)	42385	\$35.60	\$19.04	\$127.20	\$22.74	\$0.00	\$0.00	\$0.00	\$0.00
201618	1999	CHEV	G-VAN	G-VAN	77348	\$78.00	\$128.16	\$656.40	\$605.53	\$0.00	\$0.00	\$0.00	\$0.00
201622	2017	FORD	TRANSITCONNECT	TRANSIT WAGON	77712	\$225.60	\$142.49	\$50.40	\$248.45	\$0.00	\$0.00	\$0.00	\$0.00
201701	2017	TOYOTA	SIENNA	SIENNA	27536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201910	2019	DODGE	PROMASTER2500	2019DODGEPROMASTER2500	25323	\$92.80	\$39.73	\$77.60	\$119.56	\$0.00	\$0.00	\$0.00	\$0.00
202018	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	12334	\$0.00	\$0.00	\$386.80	\$888.36	\$0.00	\$0.00	\$0.00	\$0.00
202019	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	9910	\$0.00	\$0.00	\$140.80	\$754.37	\$0.00	\$0.00	\$0.00	\$0.00
202020	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	9938	\$0.00	\$0.00	\$155.20	\$754.37	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,933.20	\$1,246.33	\$5,755.60	\$11,506.14	\$0.00	\$0.00	\$179.98	\$0.00

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
Light Duty Vehicles						13244.4	9352.04	32631.6	51672.83	616.00	244.9	5488.96	4912.85

Light Duty Vans	1933.2	1246.33	5755.6	11506.14	0	0	179.98	0
Heavy duty, Equipment, Busses, Trailers, Atv's	7,449.20	7,737.08	39,655.20	54,238.83	0.00	1,337.64	9,201.34	10,986.21
	22,626.80	18,335.45	78,042.40	117,417.80	616.00	1,582.54	14,870.28	15,899.06

Total Parts issued for 2020	\$135,753.25
Total labor for 2020	\$116,155.48

Delay Hours on Closed PM Work Orders	1,335.72
Downtime Hours on All Closed Work Orders	6,425.01
% Repair to Total Work Orders Closed	60.74%
% PM to Total Work Orders Closed	39.26%

Historical Cost Summary for Active Equipment

DenotesThatUnitIsActive = Y
AssetCategoryID = LIGHT DUTY, VAN
FiscalYear = 2021

LIGHT DUTY

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
198603	1986	TOYOTA	TRUCK	C/C LIGHT TRUCK	57332	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199003	1990	CHEV	TRUCK	C & CHAS & BED	52865	\$28.00	\$52.01	\$245.60	\$239.11	\$0.00	\$0.00	\$0.00	\$0.00
199511	1995	CHEV	TRUCK	SILVERADO 2500	118098	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199523	1995	CHEV	TRUCK	SILVERADO 2500	134152	\$0.00	\$0.00	\$13.20	\$4.98	\$0.00	\$0.00	\$0.00	\$0.00
199705	1997	FORD	F150	F-150 SUPERCAB 4WD XLT	226727	\$34.40	\$30.25	\$386.40	\$1,119.56	\$0.00	\$0.00	\$89.99	\$0.00
199727	1997	FORD	F250	F-250 HD LIGHT TRUCK	74109	\$22.80	\$23.59	\$322.80	\$286.18	\$0.00	\$0.00	\$0.00	\$0.00
199804	1998	CHEV	2500	SILVERADO 2500	133625	\$37.20	\$19.84	\$72.40	\$54.92	\$0.00	\$0.00	\$0.00	\$0.00
199806	1998	CHEV	3500	3500 CHASSIS CAB/DUMP	33296	\$0.00	\$0.00	\$86.00	\$28.16	\$0.00	\$0.00	\$0.00	\$0.00
199914	2000	FORD	CROWNVIC	CROWN VICTORIA	130403	\$20.80	\$36.06	\$139.20	\$73.06	\$0.00	\$0.00	\$0.00	\$0.00
199916	1999	CHEV	2500	2500 BOX TRUCK 4X4	10996	\$59.60	\$30.79	\$496.80	\$481.63	\$0.00	\$0.00	\$0.00	\$0.00
200006	2000	CHEV	3500	SILVERADO 3500	72203	\$60.80	\$30.13	\$335.60	\$292.08	\$0.00	\$0.00	\$0.00	\$0.00
200085	2007	TOYOTA	SIENNA	SIENNA VAN #23	191164	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200089	2011	FORD	E350	E350 VAN #9	205164	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200092	2006	FORD	E350	E350 VAN	99256	\$72.40	\$72.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200094	2007	FORD	E150	E150 VAN #11	154001	\$86.80	\$129.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200097	2007	GMC	TG23405VAN	2007GMCVAN#12	133510	\$0.00	\$0.00	\$28.40	\$115.23	\$0.00	\$0.00	\$0.00	\$0.00
200099	2007	DODGE	CARAVAN	2007DODGECARAVAN#21	159665	\$85.20	\$53.55	\$462.80	\$471.72	\$0.00	\$0.00	\$0.00	\$0.00
200122	1994	FORD	F350	F350	121872	\$243.20	\$103.69	\$1,307.20	\$916.55	\$0.00	\$0.00	\$0.00	\$0.00
200206	2002	CHEV	1500	SILVERADO 1500	187531	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200310	2003	FORD	CROWNVIC	CROWN VICTORIA	146225	\$39.60	\$26.89	\$55.60	\$47.66	\$0.00	\$0.00	\$0.00	\$0.00
200315	2003	CHEV	3500	SILVERADO 3500	42480	\$0.00	\$0.00	\$332.80	\$248.71	\$0.00	\$0.00	\$0.00	\$0.00
200516	2005	CHEV	3500	SILVERADO 3500	109112	\$39.20	\$44.57	\$290.40	\$95.48	\$0.00	\$0.00	\$0.00	\$0.00
200622	2006	DODGE	RAM3500	RAM 3500 SLT 4WD	29013	\$64.80	\$56.96	\$122.00	\$172.92	\$0.00	\$0.00	\$0.00	\$0.00
200623	2007	CHEV	3500	SILVERADO 3500	90724	\$53.60	\$26.22	\$33.20	\$648.12	\$0.00	\$0.00	\$0.00	\$0.00
200708	2007	FORD	CROWNVIC	CROWN VICTORIA	154284	\$31.20	\$28.41	\$252.00	\$502.70	\$0.00	\$0.00	\$0.00	\$0.00
200711	2007	FORD	CROWNVIC	CROWN VICTORIA	126484	\$0.00	\$0.00	\$122.40	\$61.85	\$0.00	\$0.00	\$0.00	\$0.00
200721	2008	TOYOTA	SIENNA	SIENNA	83487	\$29.20	\$22.55	\$44.00	\$116.57	\$0.00	\$0.00	\$0.00	\$0.00
200722	2008	TOYOTA	SIENNA	SIENNA	81813	\$0.00	\$0.00	\$75.20	\$523.96	\$0.00	\$0.00	\$0.00	\$0.00
200724	2008	TOYOTA	SIENNA	SIENNA	69102	\$62.80	\$23.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200813	2008	FORD	CROWNVIC	CROWN VICTORIA	111242	\$10.00	\$0.00	\$391.60	\$657.55	\$0.00	\$0.00	\$0.00	\$0.00
200815	2008	CHEV	2500	SILVERADO 2500 4WD	89960	\$0.00	\$0.00	\$218.40	\$103.18	\$0.00	\$0.00	\$0.00	\$0.00
200822	2009	CHEV	2500	SILVERADO	46530	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$50.00	\$49.00
200906	2009	CHEV	TRAILBLAZER	TRAILBLAZER	191450	\$154.00	\$97.99	\$727.60	\$2,123.61	\$0.00	\$0.00	\$0.00	\$0.00
200909	2009	CHEV	2500	SILVERADO	77796	\$45.20	\$31.09	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200910	2009	CHEV	IMPALA	IMPALA (POLICE)	185548	\$70.80	\$39.95	\$240.00	\$206.31	\$0.00	\$0.00	\$0.00	\$0.00
200918	2009	FORD	CROWNVIC	CROWN VICTORIA	99581	\$163.20	\$202.33	\$193.20	\$527.90	\$0.00	\$0.00	\$0.00	\$0.00
200922	2009	CHEV	2500	SILVERADO 2500	91175	\$91.60	\$56.56	\$234.00	\$399.62	\$0.00	\$0.00	\$0.00	\$0.00

200931	2009	FORD	CROWNVIC	CROWN VICTORIA	164386	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200938	2010	FORD	EXPLORER	EXPLORER XLT	169708	\$74.80	\$42.00	\$404.40	\$364.76	\$0.00	\$0.00	\$0.00	\$0.00
200964	2021	HONDA	CIVIC	2021HONDACIVIC #44	5582	\$34.80	\$21.53	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200965	2021	NISSAN	NV3500	2021NISSANNV3500 #45	21593	\$82.80	\$57.63	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200966	2021	HONDA	CIVIC	2021HONDACIVIC #42	5612	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200967	2021	HONDA	CIVIC	2021HONDACIVIC #43	1688	\$0.00	\$0.00	\$68.00	\$85.35	\$0.00	\$0.00	\$0.00	\$0.00
200968	2020	DODGE	GRANDCARAVAN	2020DODGEGRANDCARAVAN #40	15639	\$20.80	\$22.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200969	2020	DODGE	GRANDCARAVAN	2020DODGEGRANDCARAVAN #41	10182	\$34.00	\$23.56	\$1.20	\$0.95	\$0.00	\$0.00	\$0.00	\$0.00
200973	2020	FORD	F350	FORD F450	17800	\$56.00	\$59.91	\$10.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200978	2020	HONDA	CIVIC	CIVIC CAR 38	21637	\$43.60	\$41.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200979	2020	HONDA	CIVIC	CIVIC CAR 39	21227	\$132.40	\$68.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200981	2019	HONDA	CIVIC	CIVIC	17826	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200987	2006	FORD	TAURUS	TAURUS	169004	\$86.80	\$56.57	\$155.20	\$111.70	\$0.00	\$0.00	\$0.00	\$0.00
200988	2012	HONDA	CIVIC LX	CIVIC LX	71758	\$23.20	\$23.59	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200989	2012	HONDA	CIVIC LX	CIVIC LX #31	121608	\$221.60	\$234.11	\$153.20	\$355.44	\$0.00	\$0.00	\$0.00	\$0.00
200990	2013	CHEV	2500	SIVERADO 2500 UTILITY	130098	\$106.80	\$53.40	\$52.80	\$1,156.48	\$0.00	\$0.00	\$0.00	\$0.00
200993	2015	NISSAN	ALTIMA	ALTIMA	37307	\$36.80	\$36.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200994	2015	HONDA	CIVIC	CIVIC#34	47673	\$0.00	\$0.00	\$80.80	\$185.98	\$0.00	\$0.00	\$0.00	\$0.00
200995	2015	HONDA	CIVIC	CIVIC #33	86995	\$58.40	\$41.97	\$79.60	\$132.12	\$0.00	\$0.00	\$0.00	\$0.00
200997	2007	FORD	F150	F150	251523	\$65.60	\$50.82	\$335.60	\$687.69	\$0.00	\$0.00	\$0.00	\$0.00
200999	2017	HONDA	CIVIC	CIVIC #35	58687	\$112.00	\$103.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201004	2010	CHEV	CAMARO	CAMARO	118180	\$84.80	\$46.08	\$1,282.80	\$727.03	\$0.00	\$0.00	\$0.00	\$0.00
201005	2010	GMC	CANYON	CANYON	180558	\$124.80	\$58.43	\$405.20	\$305.45	\$0.00	\$0.00	\$0.00	\$0.00
201006	2010	FORD	EXPLORER	EXPLORER XLT	129541	\$82.80	\$23.59	\$814.40	\$530.96	\$0.00	\$0.00	\$0.00	\$0.00
201009	2010	FORD	EXPLORER	EXPLORER XLT	146122	\$80.80	\$25.55	\$20.00	\$15.63	\$0.00	\$0.00	\$0.00	\$0.00
201012	2010	CHEV	K1500	SILVERADO K1500	164809	\$0.00	\$0.00	\$251.60	\$657.06	\$0.00	\$0.00	\$0.00	\$167.00
201013	2010	CHEV	K1500	SILVERADO K1500	189837	\$0.00	\$0.00	\$178.40	\$54.30	\$0.00	\$0.00	\$0.00	\$0.00
201016	2010	CHEV	TAHOE	TAHOE	152277	\$82.00	\$101.27	\$412.80	\$191.48	\$0.00	\$0.00	\$87.98	\$219.99
201103	2011	CHEV	2500	SILVERADO	144698	\$42.00	\$49.27	\$453.20	\$1,742.62	\$0.00	\$0.00	\$79.98	\$168.00
201108	2011	CHEV	1500	SILVERADO 1500	151472	\$109.20	\$44.96	\$60.00	\$4.03	\$0.00	\$0.00	\$0.00	\$0.00
201109	2011	CHEV	1500	SILVERADO 1500	176936	\$92.00	\$45.36	\$302.40	\$71.70	\$0.00	\$0.00	\$0.00	\$212.00
201110	2011	CHEV	3500	SILVERADO 3500 DIESEL	30675	\$67.60	\$65.13	\$64.40	\$907.20	\$0.00	\$0.00	\$0.00	\$0.00
201111	2011	CHEV	2500	SILVERADO	95672	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
201208	2006	FORD	F650	F-650 XL WATER TRUCK	19447	\$90.80	\$100.15	\$114.80	\$1,516.06	\$0.00	\$0.00	\$0.00	\$0.00
201209	2012	CHEV	EQUINOX	EQUINOX BLACK W/BLACK	118444	\$51.20	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201211	2012	FORD	F150	F-150 4 X 4 TRUCK STX	94556	\$116.00	\$91.45	\$312.00	\$877.21	\$0.00	\$0.00	\$0.00	\$0.00
201212	2012	FORD	F150	F-150 4 X 4 TRUCK STX	86782	\$163.20	\$67.18	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201213	2012	FORD	F150	F-150 4 X 4 TRUCK STX	93792	\$52.80	\$22.48	\$280.00	\$662.40	\$0.00	\$0.00	\$0.00	\$0.00
201214	2012	FORD	F150	F-150 4 X 4 TRUCK STX	56656	\$78.00	\$100.70	\$52.80	\$124.37	\$0.00	\$0.00	\$0.00	\$0.00
201216	2012	CHEV	EQUINOX	EQUINOX GOLD	155962	\$113.20	\$83.44	\$195.20	\$104.74	\$0.00	\$0.00	\$0.00	\$0.00
201305	2011	CHEV	CAPRICE	CAPRICE	155247	\$103.60	\$63.36	\$459.60	\$419.70	\$0.00	\$0.00	\$0.00	\$0.00
201306	2013	TOYOTA	PRIUS	PRIUS	60547	\$22.80	\$18.05	\$51.20	\$8.70	\$0.00	\$0.00	\$0.00	\$0.00
201307	2013	TOYOTA	PRIUS	PRIUS	62006	\$58.00	\$25.34	\$4.80	\$15.44	\$0.00	\$0.00	\$0.00	\$0.00
201309	2013	FORD	F150	F150	129008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201310	2013	FORD	F150	F150	78597	\$75.60	\$42.43	\$414.00	\$273.52	\$0.00	\$0.00	\$89.98	\$239.99
201311	2013	FORD	F150	F150	88330	\$74.80	\$71.75	\$164.40	\$611.29	\$0.00	\$0.00	\$0.00	\$0.00
201312	2013	FORD	F150	F150	88979	\$74.80	\$50.83	\$40.80	\$116.57	\$0.00	\$0.00	\$0.00	\$0.00

201313	2013 FORD	F150	F150	68994	\$44.80	\$21.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201314	2013 CHEV	1500	SILVERADO 1500	170611	\$148.40	\$177.48	\$577.60	\$840.99	\$0.00	\$0.00	\$0.00	\$0.00
201316	2013 FORD	F150	F150	99281	\$221.60	\$228.77	\$321.60	\$670.04	\$0.00	\$0.00	\$0.00	\$0.00
201405	2015 CHEV	TAHOE	TAHOE	84394	\$136.80	\$111.18	\$1,279.60	\$4,765.93	\$0.00	\$0.00	\$89.99	\$0.00
201406	2015 CHEV	3500	SILVERADO3500	34321	\$0.00	\$0.00	\$771.60	\$1,137.85	\$0.00	\$0.00	\$0.00	\$0.00
201407	2015 FORD	EXPLORER	EXPLORER	105659	\$12.00	\$0.00	\$383.20	\$283.30	\$0.00	\$0.00	\$89.99	\$0.00
201408	2015 FORD	EXPLORER	EXPLORER	94418	\$140.80	\$93.53	\$208.40	\$1,077.37	\$0.00	\$0.00	\$215.91	\$900.79
201409	2015 FORD	EXPLORER	EXPLORER	31795	\$45.60	\$28.77	\$11.20	\$13.68	\$0.00	\$0.00	\$39.95	\$0.00
201410	2015 FORD	EXPLORER	EXPLORER	97022	\$116.40	\$85.84	\$116.80	\$44.78	\$0.00	\$0.00	\$0.00	\$0.00
201411	2015 FORD	EXPLORER	EXPLORER	79879	\$94.00	\$23.56	\$170.00	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00
201412	2014 FORD	F150	F-150	126671	\$93.20	\$85.55	\$158.00	\$44.84	\$0.00	\$0.00	\$0.00	\$0.00
201413	2014 FORD	F150	F-150	133601	\$150.00	\$128.13	\$129.20	\$92.16	\$0.00	\$0.00	\$0.00	\$0.00
201415	2002 FORD	F350	F-350 SUPER DUTY	102311	\$0.00	\$0.00	\$142.80	\$140.08	\$0.00	\$0.00	\$0.00	\$0.00
201502	2015 CHEV	TAHOE	TAHOE	119317	\$340.00	\$356.98	\$500.00	\$1,296.05	\$0.00	\$0.00	\$218.00	\$1,188.31
201504	2012 CHEV	EQUINOX	EQUINOX	65130	\$99.60	\$68.77	\$167.20	\$301.23	\$0.00	\$0.00	\$0.00	\$0.00
201506	2015 FORD	F150	F-150	94986	\$128.40	\$107.80	\$386.80	\$1,522.01	\$0.00	\$0.00	\$0.00	\$0.00
201507	2015 FORD	EXPLORER	EXPLORER	85887	\$173.20	\$133.55	\$52.00	\$668.80	\$0.00	\$0.00	\$0.00	\$0.00
201508	2015 FORD	EXPLORER	EXPLORER	42541	\$62.80	\$21.41	\$8.80	\$23.05	\$0.00	\$0.00	\$0.00	\$0.00
201509	2015 FORD	EXPLORER	EXPLORER	80761	\$165.20	\$87.18	\$127.20	\$730.04	\$0.00	\$0.00	\$0.00	\$0.00
201510	2015 FORD	EXPLORER	EXPLORER	109002	\$238.80	\$249.46	\$214.00	\$170.74	\$0.00	\$0.00	\$119.93	\$409.99
201511	2015 FORD	EXPLORER	EXPLORER INTERCEPTOR	79379	\$36.40	\$28.59	\$298.40	\$285.00	\$0.00	\$0.00	\$947.90	\$1,342.39
201515	2007 CHEV	1500	SILVERADO 1500	158701	\$0.00	\$0.00	\$10.00	\$15.96	\$0.00	\$0.00	\$0.00	\$0.00
201601	2016 TOYOTA	PRIUS-C	PRIUS C	13422	\$63.20	\$16.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201602	2016 TOYOTA	PRIUS-C	PRIUS C	20775	\$25.60	\$28.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201604	2016 TOYOTA	PRIUS-C	PRIUS C	24901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201606	2016 TOYOTA	PRIUS-C	PRIUS C	23075	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201607	2016 TOYOTA	PRIUS-C	PRIUS C	20678	\$26.80	\$18.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201609	2016 TOYOTA	PRIUS-C	PRIUS C	21118	\$62.00	\$59.57	\$190.00	\$626.00	\$0.00	\$0.00	\$0.00	\$0.00
201610	2016 FORD	EXPLORER	EXPLORER	76570	\$85.20	\$50.83	\$91.60	\$50.84	\$0.00	\$0.00	\$39.95	\$0.00
201611	2016 FORD	EXPLORER	EXPLORER	117202	\$106.40	\$68.41	\$8.00	\$0.00	\$0.00	\$0.00	\$876.48	\$1,847.32
201612	2016 FORD	EXPLORER	EXPLORER	89733	\$83.20	\$61.09	\$76.00	\$852.57	\$0.00	\$0.00	\$0.00	\$0.00
201613	2016 FORD	EXPLORER	EXPLORER	82178	\$137.20	\$79.76	\$56.00	\$37.48	\$0.00	\$0.00	\$39.95	\$0.00
201614	2016 CHEV	2500HD	SILVERADO 2500 HD	94980	\$120.40	\$82.11	\$234.80	\$846.75	\$0.00	\$0.00	\$0.00	\$0.00
201617	2016 FORD	F150	F-150	113037	\$118.80	\$313.00	\$1,034.80	\$1,746.34	\$0.00	\$0.00	\$0.00	\$0.00
201623	2017 FORD	ESCAPE	ESCAPE	54220	\$94.00	\$46.47	\$136.00	\$421.88	\$0.00	\$0.00	\$0.00	\$0.00
201624	2017 FORD	F150	F-150 (MEALS ON WHEELS) (AUTUMN GLOW)	53823	\$54.80	\$33.04	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201625	2017 FORD	F150	F-150 (MEALS ON WHEELS) (NORTH DAVIS)	55652	\$89.60	\$55.47	\$76.00	\$40.94	\$0.00	\$0.00	\$0.00	\$0.00
201626	2017 FORD	F150	F-150 (MEALS ON WHEELS) (GOLDEN YEARS)	51690	\$58.00	\$28.61	\$453.60	\$382.62	\$0.00	\$0.00	\$89.95	\$66.42
201702	2017 CHEV	CAPRICE	CAPRICE	42425	\$100.00	\$61.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201703	2017 CHEV	CAPRICE	CAPRICE	59242	\$113.60	\$154.34	\$21.20	\$0.00	\$0.00	\$0.00	\$582.40	\$5.00
201704	2017 CHEV	3500	SILVERADO 3500	75852	\$190.00	\$174.84	\$766.00	\$2,009.77	\$0.00	\$0.00	\$0.00	\$0.00
201706	2017 CHEV	TAHOE	TAHOE	75781	\$59.60	\$74.04	\$492.40	\$702.08	\$0.00	\$0.00	\$0.00	\$0.00
201707	2017 CHEV	TAHOE	TAHOE	90098	\$147.20	\$135.60	\$675.20	\$1,758.37	\$0.00	\$0.00	\$0.00	\$0.00
201708	2017 CHEV	TAHOE	TAHOE	86512	\$130.00	\$88.88	\$54.00	\$172.01	\$0.00	\$0.00	\$89.98	\$269.99
201709	2017 CHEV	1500	SILVERADO 1500	65551	\$98.00	\$70.78	\$628.40	\$2,085.32	\$0.00	\$0.00	\$189.98	\$0.00
201710	2017 CHEV	1500	SILVERADO 1500 K-9	103197	\$202.00	\$222.32	\$1,759.20	\$2,386.27	\$0.00	\$0.00	\$99.99	\$0.00

201711	2017 CHEV	2500	SILVERADO 2500	91907	\$176.40	\$77.53	\$141.60	\$6.38	\$0.00	\$0.00	\$0.00	\$0.00
201712	2016 CHEV	COLORADO	COLORADO	106897	\$174.00	\$198.48	\$140.00	\$700.31	\$0.00	\$0.00	\$99.99	\$219.00
201801	2018 CHEV	TAHOE	TAHOE	58930	\$235.20	\$158.00	\$355.60	\$1,013.31	\$0.00	\$0.00	\$0.00	\$0.00
201802	2018 CHEV	3500	SILVERADO 3500	37389	\$147.20	\$162.20	\$181.60	\$1,232.16	\$0.00	\$0.00	\$0.00	\$0.00
201803	2017 CHEV	EQUINOX	EQUINOX	43420	\$52.00	\$40.91	\$8.00	\$15.70	\$0.00	\$0.00	\$0.00	\$0.00
201804	2017 CHEV	EQUINOX	EQUINOX	41370	\$83.60	\$53.83	\$0.40	\$0.00	\$0.00	\$0.00	\$728.00	\$238.60
201805	2018 CHEV	2500	SILVERADO 2500	45367	\$117.20	\$68.99	\$15.20	\$3.84	\$0.00	\$0.00	\$0.00	\$0.00
201806	2018 CHEV	3500	SILVERADO 3500	7503	\$84.00	\$30.86	\$3.60	\$855.56	\$0.00	\$0.00	\$0.00	\$0.00
201807	2018 CHEV	TAHOE	TAHOE	84165	\$145.20	\$110.99	\$38.80	\$326.16	\$0.00	\$0.00	\$0.00	\$0.00
201808	2018 CHEV	1500	SILVERADO 1500 K-9	75770	\$459.60	\$355.58	\$413.60	\$1,025.31	\$0.00	\$0.00	\$0.00	\$0.00
201811	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	71858	\$331.20	\$208.79	\$206.80	\$1,268.44	\$0.00	\$0.00	\$0.00	\$0.00
201812	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	67753	\$308.00	\$205.13	\$429.20	\$1,139.35	\$0.00	\$0.00	\$0.00	\$0.00
201813	2018 FORD	EXPLORER	EXPLORER INTERCEPTOR	69385	\$204.40	\$203.31	\$317.60	\$1,752.17	\$0.00	\$0.00	\$0.00	\$0.00
201814	2013 TOYOTA	SCIONTC	2013TOYOTASCIONTC	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201901	2019 FORD	TRANSITCONNECT	2019FORDTRANSITCONNECT	17450	\$22.80	\$19.42	\$67.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201902	2019 CHEV	COLORADO	2019CHEVCOLORADO	23972	\$109.20	\$143.97	\$90.00	\$15.59	\$0.00	\$0.00	\$0.00	\$276.00
201903	2019 CHEV	2500HD	SILVERADO 2500 HD	29737	\$116.80	\$50.82	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201904	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	41877	\$46.80	\$85.73	\$191.20	\$1,177.16	\$0.00	\$0.00	\$0.00	\$0.00
201905	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	74171	\$156.00	\$194.45	\$614.40	\$435.83	\$0.00	\$0.00	\$234.98	\$279.99
201906	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	41799	\$216.80	\$142.35	\$311.60	\$1,695.92	\$0.00	\$0.00	\$0.00	\$0.00
201907	2019 DODGE	DURANGO	DODGE DURANGO PURSUIT	61258	\$634.40	\$210.63	\$133.60	\$792.52	\$0.00	\$0.00	\$79.98	\$249.99
201909	2019 TOYOTA	TUNDRA	2019TOYOTATUNDRA	1909	\$105.60	\$67.72	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201911	2020 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	10300	\$40.40	\$20.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201912	2020 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	11023	\$21.20	\$20.96	\$40.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201913	2020 CHEV	2500HD	SILVERADO 2500 CREW CAB 4X4	18928	\$112.80	\$60.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201914	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRID	41619	\$149.20	\$66.24	\$129.20	\$511.96	\$0.00	\$0.00	\$0.00	\$0.00
201915	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRID	33064	\$176.40	\$61.98	\$45.60	\$511.96	\$0.00	\$0.00	\$0.00	\$0.00
201916	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRIDRESPONDER	37657	\$117.20	\$60.17	\$84.40	\$114.98	\$0.00	\$0.00	\$0.00	\$0.00
201917	2020 FORD	FUSIONHYBRID	2020FORDFUSIONHYBRIDRESPONDER	32801	\$137.20	\$70.06	\$39.20	\$512.04	\$0.00	\$0.00	\$0.00	\$0.00
201918	2019 FORD	F350	2019FORDCREWCABF350	20964	\$74.40	\$86.15	\$160.40	\$663.30	\$0.00	\$0.00	\$0.00	\$0.00
201919	2020 FORD	ESCAPE	2020FORDESCAPE	15062	\$63.20	\$43.30	\$36.40	\$18.37	\$0.00	\$0.00	\$0.00	\$0.00
201920	2020 FORD	ESCAPE	2020FORDESCAPE	6300	\$18.80	\$19.42	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201925	2020 CHEV	3500HD	2020CHEV3500HDDUMPBED	10832	\$113.60	\$138.41	\$890.40	\$537.83	\$0.00	\$0.00	\$0.00	\$331.00
201926	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	32594	\$54.00	\$225.12	\$196.40	\$737.46	\$0.00	\$0.00	\$377.98	\$289.99
201928	2020 DODGE	DURANGO	DODGE DURANGO	11418	\$50.00	\$25.02	\$286.00	\$30.39	\$0.00	\$0.00	\$0.00	\$0.00
202001	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	7809	\$0.00	\$0.00	\$102.00	\$210.23	\$0.00	\$0.00	\$552.00	\$128.00
202002	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	8872	\$0.00	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202003	2021 TOYOTA	COROLLAHYBRID	COROLLAHYBRID	4391	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202004	2021 CHEV	COLORADO	2021CHEVCOLORADO	15322	\$76.80	\$56.66	\$30.80	\$34.84	\$0.00	\$0.00	\$0.00	\$0.00
202005	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	35075	\$210.80	\$101.80	\$429.20	\$416.12	\$0.00	\$0.00	\$0.00	\$0.00
202006	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	26641	\$151.20	\$109.67	\$194.00	\$882.94	\$0.00	\$0.00	\$0.00	\$0.00
202007	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	21997	\$54.00	\$52.36	\$82.40	\$149.62	\$0.00	\$0.00	\$0.00	\$0.00
202008	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	31568	\$154.40	\$228.34	\$139.60	\$32.65	\$0.00	\$0.00	\$240.00	\$452.00
202009	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	32132	\$153.20	\$103.05	\$233.20	\$1,116.57	\$0.00	\$0.00	\$0.00	\$0.00
202010	2020 DODGE	DURANGO	DODGE DURANGO PURSUIT	35402	\$181.20	\$142.65	\$142.00	\$160.41	\$0.00	\$0.00	\$0.00	\$0.00
202013	2020 FORD	F150	2020FORDF150SUPERCAB	21418	\$85.20	\$105.70	\$164.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00
202014	2020 FORD	F150	2020FORDF150SUPERCAB	18570	\$72.00	\$71.68	\$55.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

202016	2020	CHEV	3500	SILVERADO 3500	2245	\$0.00	\$0.00	\$5.20	\$20.10	\$0.00	\$0.00	\$0.00	\$0.00
202021	2020	FORD	F250	2020FORDF250CREWCAB	14926	\$87.20	\$81.46	\$374.80	\$111.37	\$0.00	\$0.00	\$0.00	\$0.00
202022	2020	FORD	F250	2020FORDF250	19125	\$164.00	\$78.29	\$296.00	\$611.35	\$0.00	\$0.00	\$0.00	\$0.00
202023	2020	FORD	F250	2020FORDF250	11205	\$62.40	\$58.23	\$270.80	\$370.48	\$0.00	\$0.00	\$0.00	\$0.00
202028	2012	AUDI	A3 HATCHBACK	2012AUDIA3HATCHBACK	43289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202029	2020	BMW	R1250RT	2020BMW R1250RT	547	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202030	2020	BMW	R1250RT	2020BMW R1250RT	556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202031	2020	FORD	TRANSITCONNECT	2020FORDTRANSITCONNECT	5941	\$21.20	\$21.38	\$41.20	\$464.80	\$0.00	\$0.00	\$0.00	\$0.00
202032	2021	TOYOTA	COROLLAHYBRID	COROLLAHYBRID	9228	\$89.20	\$41.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202033	2020	DODGE	RAM1500	2020DODGERAM1500	20496	\$133.20	\$94.71	\$59.60	\$0.00	\$0.00	\$0.00	\$192.50	\$160.00
202105	2021	CHEV	1500	2021CHEV1500 TRAIL BOSS	16174	\$90.40	\$79.22	\$0.40	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00
202107	2021	DODGE	DURANGO	DODGE DURANGO PURSUIT	21405	\$45.20	\$27.34	\$0.40	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00
202108	2021	DODGE	DURANGO	DODGE DURANGO PURSUIT	4826	\$10.00	\$28.41	\$40.80	\$125.85	\$0.00	\$0.00	\$0.00	\$0.00
202109	2021	DODGE	DURANGO	DODGE DURANGO PURSUIT	1466	\$6.80	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202110	2021	DODGE	DURANGO	DODGE DURANGO PURSUIT	3241	\$0.00	\$0.00	\$12.00	\$58.82	\$0.00	\$0.00	\$0.00	\$0.00
202112	2021	DODGE	CHARGER	2021DODGECHARGER	5132	\$29.20	\$24.93	\$14.80	\$57.01	\$0.00	\$0.00	\$0.00	\$0.00
202113	2020	CHEV	3500HD	2020CHEV3500HDDUMPBED	5226	\$0.00	\$0.00	\$702.00	\$863.65	\$0.00	\$0.00	\$0.00	\$0.00
202116	2022	CHEV	BOLT	2022CHEVBOLT FULL ELECTRIC	2355	\$0.00	\$0.00	\$13.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202119	2013	VOLKSWAGEN	TIGUAN	2013VOLKSWAGENTIGUAN	98911	\$0.00	\$0.00	\$33.60	\$171.61	\$0.00	\$0.00	\$0.00	\$0.00
202120	2022	CHEV	COLORADO	2022CHEVCOLORADO	4441	\$0.00	\$0.00	\$0.40	\$193.45	\$0.00	\$0.00	\$0.00	\$0.00
202122	2021	FORD	TRANSITCONNECTXLT	2021FORDTRANSITCONNECTXLT	5373	\$0.00	\$0.00	\$440.00	\$419.80	\$0.00	\$0.00	\$0.00	\$0.00
202123	2021	FORD	TRANSITCONNECTXL	2021FORDTRANSITCONNECTXL	4031	\$0.00	\$0.00	\$88.00	\$419.80	\$0.00	\$0.00	\$0.00	\$0.00
202126	2021	DODGE	DURANGO	DODGE DURANGO PURSUIT	377	\$0.00	\$0.00	\$0.40	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$16,183.60	\$12,648.70	\$37,428.00	\$76,171.23	\$0.00	\$0.00	\$6,633.71	\$9,875.76

VAN

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
199924	2000	CHEV	ASTRO	ASTRO VAN	71777	\$0.00	\$0.00	\$362.40	\$105.66	\$0.00	\$0.00	\$0.00	\$0.00
200422	2005	TOYOTA	SIENNA	SIENNA VAN	87427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200517	2003	TOYOTA	SIENNA	SIENNA VAN	174818	\$90.00	\$46.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200608	2006	FORD	ECONOLINE	ECONOLINE WAGON	80254	\$42.00	\$47.39	\$58.00	\$180.42	\$0.00	\$0.00	\$0.00	\$0.00
200616	2006	CHEV	VAN	CARGO VAN	85484	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200626	2007	FORD	E250	E-250	125114	\$42.00	\$32.67	\$202.40	\$719.57	\$0.00	\$0.00	\$0.00	\$0.00
200703	2007	FORD	E250	E-250	87161	\$65.20	\$29.90	\$78.40	\$45.14	\$0.00	\$0.00	\$0.00	\$0.00
200704	2007	FORD	E250	E-250	72998	\$0.00	\$0.00	\$402.00	\$2,507.49	\$0.00	\$0.00	\$0.00	\$163.00
200919	2009	FORD	ECONOLINE	ECONOLINE CARGO VAN	117218	\$151.60	\$201.83	\$244.00	\$138.87	\$0.00	\$0.00	\$0.00	\$0.00
200970	2016	CHEV	EXPRESS3500	15 PASSENGER VAN#15	50302	\$37.20	\$20.96	\$1.20	\$12.19	\$0.00	\$0.00	\$0.00	\$0.00
200977	2020	HONDA	ODYSSEY	VAN 31	22632	\$72.80	\$88.03	\$10.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200980	1998	GMC	G2500	15 PASSENGER VAN#1	171080	\$0.00	\$0.00	\$149.20	\$112.82	\$0.00	\$0.00	\$0.00	\$0.00
200982	1999	FORD	E350	15 PASSENGER VAN#3	223823	\$122.80	\$60.64	\$136.00	\$33.79	\$0.00	\$0.00	\$0.00	\$0.00
200986	2003	CHEV	VENTURE	VAN#7	191211	\$41.20	\$19.79	\$186.00	\$616.06	\$0.00	\$0.00	\$0.00	\$0.00
200991	2013	CHEV	EXPRESS3500	15 PASSENGER VAN#13	94336	\$32.00	\$23.05	\$96.80	\$130.86	\$0.00	\$0.00	\$0.00	\$0.00
200992	2015	CHEV	EXPRESS3500	15 PASSENGER VAN#14	109502	\$156.40	\$203.16	\$184.80	\$257.70	\$0.00	\$0.00	\$0.00	\$0.00
200996	2016	HONDA	ODYSSEY	ODYSSEY #28	118612	\$110.80	\$124.10	\$320.80	\$461.10	\$0.00	\$0.00	\$0.00	\$0.00
201010	2010	FORD	E350	E-350	159306	\$154.80	\$139.77	\$112.40	\$501.89	\$0.00	\$0.00	\$279.98	\$15.98
201115	2011	FORD	ECONOLINE	ECONOLINE WAGON	169497	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$129.97	\$7.99

201223	2012	FORD	TRANSITCONNECT	TRANSIT CONNECT (NORTH DAVIS)	68135	\$42.00	\$37.50	\$399.60	\$1,584.60	\$0.00	\$0.00	\$0.00	\$0.00
201501	2015	FORD	TRANSITCONNECT	TRANSIT CONNECT XLT (AUTUMN GLOW)	42385	\$36.00	\$21.41	\$60.80	\$116.57	\$0.00	\$0.00	\$0.00	\$0.00
201618	1999	CHEV	G-VAN	G-VAN	77348	\$73.20	\$23.06	\$89.20	\$198.85	\$0.00	\$0.00	\$0.00	\$0.00
201622	2017	FORD	TRANSITCONNECT	TRANSIT WAGON	77712	\$216.40	\$95.41	\$624.00	\$1,209.71	\$0.00	\$0.00	\$0.00	\$0.00
201701	2017	TOYOTA	SIENNA	SIENNA	27536	\$116.00	\$48.23	\$81.60	\$433.32	\$0.00	\$0.00	\$0.00	\$0.00
201910	2019	DODGE	PROMASTER2500	2019DODGEPROMASTER2500	25323	\$121.20	\$87.56	\$0.40	\$17.60	\$0.00	\$0.00	\$0.00	\$0.00
202018	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	12334	\$98.00	\$46.89	\$131.20	\$199.98	\$0.00	\$0.00	\$0.00	\$0.00
202019	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	9910	\$64.00	\$49.36	\$437.60	\$825.42	\$0.00	\$0.00	\$0.00	\$0.00
202020	2019	DODGE	PROMASTERCITYVA	DODGEPROMASTERCITYVAN	9938	\$89.60	\$22.85	\$112.00	\$151.92	\$0.00	\$0.00	\$0.00	\$0.00
202125	2021	FORD	E450SUPERDUTY	2021TURTLEOPTERRATRANSIT MEDICAL VAN	6318	\$26.00	\$32.59	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$2,001.20	\$1,502.48	\$4,507.20	\$10,561.53	\$0.00	\$0.00	\$409.95	\$186.97

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts
				Light Duty Vehicles		16183.60	12648.70	37428.00	76171.23	0	0	6633.71	9875.76
				Light Duty Vans		2001.20	1502.48	4507.20	10561.53	0	0	409.95	186.97
				Total Cost's for Light Duty Vehicles		18184.80	14151.18	41935.20	86732.76	0	0	7043.66	10062.73
				Heay duty, Equipment, Busses, Trailers, Atv's		\$7,630.00	7303.07	\$36,422.00	\$78,992.23	\$150.00	\$156.20		
						\$25,814.80	\$21,454.25	\$78,357.20	\$165,724.99	\$150.00	\$156.20	\$17,679.70	\$24,742.44
				Total Parts issued for 2021		\$181,577.76							
				Total labor for 2020		\$122,001.28							
				Delay Hours on Closed PM Work Orders		777.71							
				Downtime Hours on All Closed Work Orders		5,530.49							
				% Repair to Total Work Orders Closed		57.32%							
				% PM to Total Work Orders Closed		42.68%							

Shop Summary 2019

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts	2019 Repair parts issued
Light Duty Vehicles						11298.4	9153.26	19118.4	45533.52	0	0	2040.32	3965.68	
Light Duty Vans						1702.8	1334.35	2715.2	5582.8	0	0	179.98	665	
Total Cost's for Light Duty Vehicles						13001.2	10487.61	21833.6	51116.32	0	0	2220.3	4630.68	
Heay duty, Equipment, Busses, Trailers, Atv's						\$7,103.20	\$7,544.40	\$37,164.00	\$61,655.98	\$18.00	\$184.59	\$4,473.60	\$3,755.96	
						\$20,104.40	\$18,032.01	\$58,997.60	\$112,772.30	\$18.00	\$184.59	\$6,693.90	\$8,386.64	

Total Parts issued for 2021	\$130,125.85	\$112,772.30
Total labor for 2019	\$85,813.90	

Delay Hours on Closed PM Work Orders	253.23
Downtime Hours on All Closed Work Orders	2,035.57
% Repair to Total Work Orders Closed	59.66%
% PM to Total Work Orders Closed	40.34%

Shop Summary 2020

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts	2020 Repair parts issued
Light Duty Vehicles						13244.4	9352.04	32631.6	51672.83	616.00	244.9	5488.96	4912.85	
Light Duty Vans						1933.2	1246.33	5755.6	11506.14	0	0	179.98	0	
Heay duty, Equipment, Busses, Trailers, Atv's						7,449.20	7,737.08	39,655.20	54,238.83	0.00	1,337.64	9,201.34	10,986.21	
						22,626.80	18,335.45	78,042.40	117,417.80	616.00	1,582.54	14,870.28	15,899.06	

Total Parts issued for 2020	\$135.753.25	117,417.80
Total labor for 2020	\$116,155.48	

Delay Hours on Closed PM Work Orders	1,335.72
Downtime Hours on All Closed Work Orders	6,425.01
% Repair to Total Work Orders Closed	60.74%
% PM to Total Work Orders Closed	39.26%

Shop Summary 2021

Equipment ID	Model Year	Manufacturer ID	Model ID	Equipment Description	Life Total Meter1	PM Labor	PM Parts	Repair Labor	Repair Parts	Cml PM Labor	Cml PM Parts	Cml Labor	Cml Parts	2021 Repair parts issued
Light Duty Vehicles						16183.60	12648.70	37428.00	76171.23	0	0	6633.71	9875.76	
Light Duty Vans						2001.20	1502.48	4507.20	10561.53	0	0	409.95	186.97	
Total Cost's for Light Duty Vehicles						18184.80	14151.18	41935.20	86732.76	0	0	7043.66	10062.73	
Heay duty, Equipment, Busses, Trailers, Atv's						\$7,630.00	7303.07	\$36,422.00	\$78,992.23	\$150.00	\$156.20			
						\$25,814.80	\$21,454.25	\$78,357.20	\$165,724.99	\$150.00	\$156.20	\$17,679.70	\$24,742.44	

Total Parts issued for 2021	\$181,577.76	\$165,724.99
Total labor for 2020	\$122,001.28	

Delay Hours on Closed PM Work Orders	777.71
Downtime Hours on All Closed Work Orders	5,530.49
% Repair to Total Work Orders Closed	57.32%
% PM to Total Work Orders Closed	42.68%

3 year Repair Parts Total	395915.09
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